

2 保険給付額（年度別・月別）

区 分		30年度	元年度	2年度	2年4月	5月	6月	7月
訪問介護	日	3,790,060	3,884,769	4,016,269	332,805	323,540	328,957	326,826
	円	21,085,600,559	21,690,427,444	23,370,257,357	1,897,376,679	1,871,708,515	1,902,268,095	1,897,794,626
訪問入浴介護	日	79,430	77,528	77,993	6,260	6,113	6,426	6,571
	円	1,005,122,704	983,864,131	1,008,528,418	80,368,620	79,044,213	83,121,992	85,118,219
訪問看護	日	1,045,314	1,132,817	1,264,285	98,943	100,250	98,701	105,969
	円	7,165,770,041	7,742,950,806	8,687,851,184	679,321,852	688,659,567	678,853,486	729,658,661
訪問リハビリテーション	日	77,894	83,758	86,988	6,915	6,632	6,084	7,175
	円	466,890,364	501,758,204	530,470,816	42,059,474	39,820,850	36,549,952	43,328,802
居宅療養管理指導	件	477,253	516,878	548,759	44,032	43,365	43,644	44,986
	円	3,329,295,241	3,639,330,639	3,847,010,141	306,143,743	300,080,132	296,679,933	318,008,961
通所介護	日	1,903,175	1,986,858	1,879,383	148,168	149,467	154,204	164,871
	円	15,564,899,890	16,327,409,097	15,798,184,605	1,225,598,096	1,246,249,090	1,284,904,557	1,380,744,260
通所リハビリテーション	日	916,153	950,876	864,125	69,151	66,920	65,599	77,168
	円	7,442,621,076	7,687,139,356	7,189,492,167	571,118,053	560,593,788	553,335,593	631,944,536
短期入所生活介護	日	618,396	627,691	584,341	51,962	48,158	48,961	47,954
	円	5,208,445,731	5,338,121,045	5,093,866,412	446,313,490	414,532,987	418,858,810	416,811,840
短期入所療養介護	日	62,117	62,154	48,855	4,244	3,876	3,597	4,054
	円	707,966,671	720,480,590	579,654,140	49,882,516	45,986,272	42,159,603	47,918,729
福祉用具貸与	件	495,238	520,019	544,606	44,362	44,427	44,400	45,648
	円	5,538,122,654	5,809,790,788	6,206,344,917	502,210,904	500,799,882	505,653,725	518,856,646
福祉用具購入	件	8,944	9,097	9,232	825	655	765	743
	円	288,777,198	293,236,090	303,009,318	26,653,807	21,466,763	25,653,258	24,605,866
住宅改修	件	7,683	7,716	7,444	662	555	631	600
	円	704,692,181	698,892,726	679,641,008	60,719,048	52,565,508	55,863,241	52,703,972
特定施設入居者生活介護	件	59,705	61,430	61,635	5,150	5,157	5,099	5,125
	円	10,285,662,086	10,735,045,369	10,927,761,523	932,983,893	906,031,056	925,056,938	895,802,162
介護予防支援・居宅介護支援	件	696,272	727,232	743,195	60,370	59,988	61,141	61,471
	円	8,658,390,374	9,120,260,664	9,401,292,681	759,471,133	757,793,996	772,948,108	777,039,479
在宅サービス計	円	87,452,256,770	91,288,706,949	93,623,364,687	7,580,221,308	7,485,332,619	7,581,907,291	7,820,336,759
	件	6,714	8,038	8,229	740	716	704	671
定期巡回・随時対応型訪問介護看護	円	1,249,922,780	1,555,891,607	1,690,913,761	152,357,227	145,181,490	143,950,706	137,405,560
	件	3,782	3,863	3,821	299	317	330	324
夜間対応型訪問介護	円	76,182,230	76,384,108	78,005,005	5,949,984	6,322,657	6,387,037	6,586,499
	件	95,578	100,757	92,445	7,758	6,885	7,355	7,786
地域密着型通所介護	円	6,579,942,443	6,864,760,409	6,811,877,459	526,134,345	508,490,650	543,537,656	585,331,021
	件	8,918	9,640	9,252	785	749	773	791
認知症対応型通所介護	円	1,068,231,191	1,132,266,999	1,173,718,103	88,740,466	94,143,535	97,542,480	100,431,803
	件	16,547	16,432	16,667	1,397	1,428	1,391	1,360
小規模多機能型居宅介護	円	3,049,276,106	3,082,283,654	3,181,575,504	267,065,543	270,103,985	268,909,934	261,984,745
	件	39,191	39,492	40,129	3,263	3,327	3,257	3,351
認知症対応型共同生活介護	円	10,181,361,353	10,370,239,043	10,702,142,018	884,186,212	874,315,853	889,706,656	881,634,377
	件	1,240	1,260	1,241	107	105	106	104
地域密着型特定施設入居者生活介護	円	251,065,439	261,081,311	263,626,521	22,663,282	22,387,340	23,143,151	22,288,058
	件	9,299	9,241	9,140	771	758	767	755
地域密着型介護老人福祉施設入所者生活介護	円	2,553,070,579	2,596,162,909	2,612,194,163	226,337,226	214,494,422	221,116,006	214,877,535
	件	1,276	1,207	1,743	97	109	114	137
看護小規模多機能型居宅介護	円	300,772,542	289,101,659	421,514,317	24,606,673	27,178,702	27,806,904	32,641,100
	件	25,309,824,663	26,228,171,699	26,935,566,851	2,198,040,958	2,162,618,634	2,222,100,530	2,243,180,698
地域密着型サービス計	円	25,309,824,663	26,228,171,699	26,935,566,851	2,198,040,958	2,162,618,634	2,222,100,530	2,243,180,698
	件	87,719	88,960	88,991	7,325	7,410	7,376	7,280
介護老人福祉施設	円	22,439,561,056	23,062,326,442	23,573,212,526	1,976,334,420	1,936,975,056	1,995,026,419	1,903,801,921
	件	73,469	72,624	71,961	6,065	6,025	5,992	5,991
介護老人保健施設	円	20,355,081,487	20,536,237,362	20,804,111,562	1,787,513,914	1,733,210,023	1,773,324,964	1,702,255,670
	件	4,378	3,250	2,556	260	226	216	208
介護療養型医療施設	円	1,540,943,399	1,143,377,643	936,073,110	95,500,924	81,218,832	78,804,667	76,613,636
	件	1,046	2,046	2,669	177	225	216	239
介護医療院	円	430,395,961	802,188,033	1,004,383,666	67,077,634	82,778,335	81,476,129	88,551,411
	円	44,765,981,903	45,544,129,480	46,317,780,864	3,926,426,892	3,834,182,246	3,928,632,179	3,771,222,638
施設サービス計	円	44,765,981,903	45,544,129,480	46,317,780,864	3,926,426,892	3,834,182,246	3,928,632,179	3,771,222,638
	件	255,242	267,388	272,668	22,717	22,303	22,160	22,441
特定入所者介護サービス費	円	4,358,720,671	4,413,934,934	4,418,436,526	375,609,374	366,011,679	376,372,867	360,634,767
	件	361,658	373,894	384,107	30,937	31,031	31,128	31,675
高額介護サービス費	円	4,659,556,037	5,208,906,113	5,509,670,301	414,434,707	452,954,621	440,571,823	460,543,470
	件	19,863	22,359	22,513	87	44	13,000	5,123
高額医療合算介護サービス費	円	700,567,905	854,833,456	833,605,713	3,409,029	1,460,175	480,852,447	185,746,829
	件	70,266	67,560	76,530	6,351	5,939	6,680	6,586
配食サービス費	円	250,082,580	239,391,090	274,475,930	22,505,980	21,604,780	24,160,900	24,027,960
	円	167,496,990,529	173,778,073,721	177,912,900,872	14,520,648,248	14,324,164,754	15,054,598,037	14,865,693,121

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	3年1月	2月	3月
339,555	342,035	335,951	344,203	337,922	345,462	338,792	320,221
1,949,014,249	1,991,754,670	1,960,887,395	1,987,599,368	1,981,857,023	2,021,231,506	1,992,864,229	1,915,901,002
6,887	6,544	6,640	6,951	6,374	6,655	6,131	6,441
89,049,233	84,787,759	86,097,218	90,035,533	82,357,648	86,077,845	79,218,485	83,251,653
108,889	103,938	107,225	113,483	106,996	110,722	107,377	101,792
748,483,377	715,871,508	739,885,251	774,253,901	733,791,025	757,292,924	736,600,568	705,179,064
7,723	6,844	7,426	8,009	7,605	7,863	7,346	7,366
46,808,489	41,874,771	45,427,815	49,060,488	46,967,156	47,863,370	45,228,488	45,481,161
45,625	44,297	46,504	46,882	47,235	47,698	47,110	47,381
325,369,452	304,887,236	330,936,601	335,446,892	335,586,096	337,139,551	327,056,264	329,675,280
168,835	157,902	162,064	170,896	159,695	156,803	144,966	141,512
1,417,701,332	1,333,649,392	1,366,746,304	1,437,276,286	1,352,002,839	1,326,322,287	1,227,879,446	1,199,110,716
78,285	71,400	74,642	81,327	74,088	73,096	65,738	66,711
645,102,861	595,875,166	622,414,274	662,802,520	620,494,220	612,458,714	551,530,467	561,821,975
48,054	50,325	48,599	49,461	48,058	49,181	49,404	44,224
417,139,734	439,619,276	427,447,628	433,865,529	424,847,530	431,654,612	431,797,848	390,977,128
4,419	4,091	4,162	4,214	4,352	4,367	3,851	3,628
52,175,266	48,917,714	50,031,068	50,432,323	52,270,943	51,641,783	44,827,692	43,410,231
44,888	44,911	45,652	45,601	46,069	46,269	46,322	46,057
510,340,821	513,108,967	522,597,843	518,819,439	528,044,594	527,665,647	530,262,975	527,983,474
819	683	850	779	803	755	683	872
26,800,950	22,795,423	26,126,833	26,040,701	26,572,482	24,472,382	22,158,521	29,662,332
635	578	617	602	727	582	548	707
59,428,664	51,422,695	55,270,640	55,593,690	67,134,921	50,754,830	51,201,483	66,982,316
5,070	5,205	5,154	5,160	5,119	5,205	5,086	5,105
914,032,596	935,900,078	897,765,946	930,441,246	896,326,734	936,829,666	918,468,429	838,122,779
61,541	62,121	62,086	63,009	62,919	63,135	62,886	62,528
777,833,028	788,027,791	784,121,185	800,422,507	796,668,786	799,772,004	794,711,893	792,482,771
7,979,280,052	7,868,492,446	7,915,756,001	8,152,090,423	7,944,921,997	8,011,177,121	7,753,806,788	7,530,041,882
669	689	698	598	699	718	698	629
137,881,201	142,581,354	145,020,450	124,506,100	142,022,183	148,055,549	142,569,635	129,382,306
302	308	318	326	310	335	326	326
6,116,781	6,391,817	6,549,079	6,728,796	6,292,432	7,105,727	6,701,097	6,873,099
7,868	7,754	7,782	7,971	8,071	7,880	7,704	7,631
602,491,531	573,131,078	581,789,548	614,720,809	588,432,473	582,825,832	552,444,858	552,547,658
785	767	738	796	784	762	755	767
103,141,545	99,273,707	92,991,766	104,488,121	97,028,296	98,684,317	94,775,369	102,476,698
1,354	1,375	1,432	1,409	1,390	1,377	1,401	1,353
262,588,697	263,219,448	273,911,659	268,011,828	264,557,100	254,088,102	267,076,151	260,058,312
3,375	3,348	3,353	3,356	3,371	3,341	3,416	3,371
918,893,452	914,679,966	879,389,740	913,466,501	884,797,419	909,911,810	922,634,263	828,525,769
101	103	104	104	105	102	99	101
22,570,939	22,354,727	21,943,441	22,052,661	21,719,969	21,756,937	21,451,740	19,294,276
757	755	756	767	770	773	755	756
218,890,849	221,049,046	213,203,419	222,062,168	218,986,329	222,319,358	218,765,597	200,092,208
135	145	137	166	176	174	183	170
33,784,084	34,636,135	32,380,101	39,994,318	40,465,161	42,757,178	43,948,908	41,315,053
2,306,359,079	2,277,317,278	2,247,179,203	2,316,031,302	2,264,301,362	2,287,504,810	2,270,367,618	2,140,565,379
7,446	7,465	7,476	7,485	7,459	7,451	7,452	7,366
2,011,326,727	2,009,696,504	1,958,302,129	2,020,868,545	1,945,061,287	2,010,824,359	2,010,355,886	1,794,639,273
6,001	5,960	5,996	6,065	5,961	5,986	5,991	5,928
1,751,389,082	1,753,881,508	1,710,745,675	1,780,006,396	1,704,205,977	1,758,482,461	1,756,569,750	1,592,526,142
209	211	212	208	203	206	203	194
79,090,017	78,119,832	76,913,180	78,260,302	73,854,324	76,637,945	75,130,554	65,928,897
212	224	214	239	230	226	235	232
82,613,345	86,311,100	78,315,140	91,355,085	86,714,128	86,942,618	90,774,214	81,474,527
3,924,419,171	3,928,008,944	3,824,276,124	3,970,490,328	3,809,835,716	3,932,887,383	3,932,830,404	3,534,568,839
23,060	22,941	22,872	23,140	23,035	22,983	22,826	22,190
377,702,219	374,664,868	364,514,767	377,353,853	361,865,852	373,197,133	374,844,202	335,664,945
32,025	32,968	32,811	32,749	32,532	32,623	31,695	31,933
454,798,710	505,563,278	472,208,298	458,812,564	471,833,720	456,634,546	463,499,208	457,815,356
1,438	748	335	262	363	683	303	127
54,083,542	27,452,671	12,813,290	9,712,281	13,169,106	26,646,460	13,060,186	5,199,697
6,512	6,469	5,688	6,610	6,389	6,099	6,890	6,317
24,055,010	23,353,880	20,446,520	24,493,180	22,613,980	22,045,400	24,129,040	21,039,300
15,120,697,783	15,004,853,365	14,857,194,203	15,308,983,931	14,888,541,733	15,110,092,853	14,832,537,446	14,024,895,398