

保 険 給 付

1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	202,151	196,663	195,020	198,561	205,471	203,383	204,388
	円	964,480,064	934,742,223	925,388,518	943,940,361	966,611,776	954,249,718	960,327,274
訪問入浴介護	日	7,134	6,788	7,622	7,163	7,905	7,632	7,505
	円	83,960,332	80,089,348	89,958,724	84,491,701	92,644,496	90,354,616	88,279,831
訪問看護	日	28,043	27,350	24,888	27,344	27,215	26,827	26,203
	円	222,898,708	220,548,961	201,448,246	219,259,013	218,747,043	214,714,163	209,818,714
訪問リハビリテーション	日	976	998	859	985	985	966	912
	円	5,028,588	5,153,004	4,407,912	5,098,068	5,080,176	5,001,246	4,670,901
通所介護	日	94,805	92,565	92,083	96,848	99,588	97,520	97,296
	円	795,617,841	786,763,489	783,286,696	819,758,160	847,802,179	831,673,931	827,946,207
通所リハビリテーション	日	38,984	38,246	36,423	39,538	40,154	37,818	38,874
	円	352,989,628	347,236,570	332,822,718	359,683,965	365,354,293	344,361,965	353,575,353
福祉用具貸与	件	17,864	17,904	18,975	18,751	18,956	19,088	19,285
	円	231,422,076	232,715,915	247,678,029	244,003,194	246,845,818	249,794,595	251,925,651
短期入所生活介護	日	17,710	17,229	18,454	17,514	18,340	19,463	18,437
	円	165,228,298	161,383,323	172,445,656	163,680,327	171,025,585	181,540,970	172,337,630
短期入所療養介護	日	6,931	6,550	6,777	6,501	6,789	7,172	6,596
	円	78,060,459	73,600,864	75,622,214	73,425,596	76,147,185	80,814,113	73,618,980
居宅療養管理指導	件	3,913	4,219	4,204	4,047	4,382	4,438	4,308
	円	30,563,010	32,819,490	31,758,480	31,661,460	34,099,650	34,291,800	33,463,320
認知症対応型共同生活介護	件	732	785	801	846	893	976	964
	円	163,416,476	174,693,117	185,368,287	190,177,450	208,689,236	228,250,177	221,604,083
特定施設入所者介護	件	824	887	909	975	1,008	1,026	1,099
	円	136,697,119	142,812,183	154,489,107	158,769,639	171,589,651	175,011,747	179,624,904
居宅介護支援	件	33,515	33,904	34,344	34,542	34,778	34,887	35,392
	円	302,120,130	306,104,101	309,938,802	311,585,430	313,523,380	314,446,975	319,166,178
福祉用具購入	件	652	596	695	628	653	533	600
	円	20,126,625	17,977,090	20,228,917	18,676,025	18,134,970	14,045,818	17,082,018
住宅改修	件	482	488	580	540	499	402	472
	円	53,879,975	51,594,836	64,043,019	57,818,758	55,652,556	42,871,508	53,412,710
在宅サービス計	円	3,606,489,329	3,568,234,514	3,598,885,325	3,682,029,147	3,791,947,994	3,761,423,342	3,766,853,754
介護老人福祉施設	件	5,020	5,025	4,951	4,943	4,914	4,996	4,915
	円	1,402,922,489	1,383,603,828	1,423,103,840	1,373,581,805	1,404,926,304	1,438,749,837	1,373,122,100
介護老人保健施設	件	4,419	4,423	4,512	4,596	4,482	4,596	4,693
	円	1,334,350,622	1,288,397,182	1,351,255,402	1,330,060,913	1,357,943,625	1,396,547,501	1,377,691,422
介護療養型医療施設	件	1,668	1,437	1,427	1,523	1,396	1,433	1,429
	円	662,353,909	556,617,747	553,884,987	596,726,257	556,938,253	580,041,038	557,917,598
施設サービス計	円	3,399,627,020	3,228,618,757	3,328,244,229	3,300,368,975	3,319,808,182	3,415,338,376	3,308,731,120
高額介護サービス費	件	6,316	6,362	7,467	6,641	7,432	7,073	7,069
	円	42,869,131	40,985,861	49,340,732	43,859,648	49,507,863	46,858,463	47,182,051
配食サービス費	件	3,287	3,241	3,455	3,454	3,543	3,788	3,741
	円	11,220,660	10,888,200	11,455,380	11,468,520	12,251,160	12,596,580	12,449,340
総合計	円	7,060,206,140	6,848,727,332	6,987,925,666	7,037,726,290	7,173,515,199	7,236,216,761	7,135,216,265

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所に

※ 配食サービスについては平成15年10月より事業実施。

(平成16年度)

1 1月	1 2月	1月	2月	3月	1 6年度	1 5年度	1 4年度
205,138	206,070	205,132	194,531	190,045	2,406,553	2,110,701	1,763,054
957,142,476	966,658,832	952,775,050	907,032,050	888,423,096	11,321,771,438	10,350,105,111	8,984,289,372
7,328	7,178	7,298	6,681	6,473	86,707	84,116	79,911
86,644,242	84,557,809	85,868,249	78,909,294	76,416,812	1,022,175,454	993,086,055	942,127,257
25,820	26,147	25,836	24,008	23,679	313,360	304,268	289,736
208,048,617	209,363,168	207,100,261	193,528,210	190,187,795	2,515,662,899	2,476,159,546	2,486,608,247
986	903	923	877	817	11,187	11,924	12,549
5,080,320	4,652,802	4,758,509	4,543,286	4,206,540	57,681,352	61,560,412	64,242,881
96,540	99,976	99,899	92,865	93,185	1,153,170	966,902	799,978
825,338,171	856,057,746	856,295,265	797,564,181	801,737,188	9,829,841,054	8,074,738,443	6,652,780,788
37,931	39,715	38,512	35,135	34,042	455,372	427,027	392,928
345,080,512	362,963,903	352,713,146	322,243,045	313,729,474	4,152,754,572	3,870,729,486	3,600,902,739
19,409	19,423	19,174	19,910	19,448	228,187	194,905	156,393
253,686,878	254,141,522	250,711,907	260,415,210	254,533,668	2,977,874,463	2,498,755,953	1,940,659,362
19,411	19,126	18,713	19,120	17,696	221,213	204,835	190,231
180,809,860	179,496,853	175,324,943	179,201,366	166,753,315	2,069,228,126	1,922,511,711	1,851,707,162
7,267	7,107	7,116	6,737	6,478	82,021	76,999	71,198
81,321,919	79,779,314	79,890,326	75,771,887	73,864,142	921,916,999	856,663,967	801,464,766
4,485	4,520	5,134	4,727	4,861	53,238	46,798	41,480
34,533,180	34,498,260	37,821,490	35,115,390	36,170,100	406,795,630	351,377,450	341,964,270
1,122	1,144	1,189	1,199	1,261	11,912	5,200	1,937
261,684,711	261,199,953	278,563,512	280,347,477	274,792,965	2,728,787,444	1,162,695,947	419,437,235
1,194	1,247	1,279	1,320	1,366	13,134	7,973	4,027
200,146,975	203,785,955	215,899,692	218,672,497	208,513,498	2,166,012,967	1,321,419,811	666,602,005
35,128	35,378	36,506	35,419	35,708	419,501	376,071	323,752
317,051,172	315,167,029	324,802,433	318,677,716	321,571,399	3,774,154,745	3,344,763,226	2,418,545,670
670	572	583	587	690	7,459	7,632	7,092
19,951,015	17,430,302	19,135,749	19,171,508	22,383,144	224,343,181	222,987,329	205,121,427
537	496	474	468	494	5,932	6,150	5,831
57,847,603	51,529,067	53,418,136	48,276,836	52,386,725	642,731,729	702,879,639	683,169,320
3,834,367,651	3,881,282,515	3,895,078,668	3,739,469,953	3,685,669,861	44,811,732,053	38,210,434,086	32,059,622,501
4,915	4,918	4,928	4,969	4,896	59,390	57,879	56,159
1,415,385,392	1,375,000,743	1,411,105,150	1,419,766,657	1,271,584,381	16,692,852,526	16,369,280,989	16,682,132,536
4,576	4,511	4,796	5,113	4,714	55,431	51,786	48,611
1,389,805,107	1,323,678,453	1,423,207,911	1,497,151,226	1,307,245,199	16,377,334,563	15,315,333,004	14,640,320,134
1,437	1,415	1,409	1,408	1,374	17,356	16,462	15,345
579,159,091	555,403,696	572,516,071	560,403,351	508,724,165	6,840,686,163	6,439,352,448	5,935,923,292
3,384,349,590	3,254,082,892	3,406,829,132	3,477,321,234	3,087,553,745	39,910,873,252	38,123,966,441	37,258,375,962
7,574	8,409	8,513	9,120	9,549	91,525	80,709	77,174
51,155,040	54,525,650	55,331,705	56,422,446	62,047,854	600,086,444	525,909,940	504,918,540
3,810	3,836	3,680	3,844	3,645	43,324	14,213	
12,884,040	12,838,320	12,487,140	12,428,950	11,529,850	144,498,140	46,668,600	
7,282,756,321	7,202,729,377	7,369,726,645	7,285,642,583	6,846,801,310	85,467,189,889	76,906,979,067	69,822,917,003

おける支給決定月で計上した。

