

保 険 給 付

1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	212,491	206,062	208,788	214,376	210,868	215,433	214,778
	円	974,699,565	950,571,558	958,711,050	984,621,123	968,177,365	980,602,864	978,418,294
訪問入浴介護	日	7,123	7,057	7,222	7,255	7,453	7,451	7,383
	円	83,948,116	83,103,755	85,119,615	85,441,498	87,317,155	87,410,532	86,895,799
訪問看護	日	26,538	24,491	24,345	26,730	25,311	26,918	25,527
	円	210,481,146	196,454,287	193,797,407	211,879,509	201,009,299	212,845,161	202,545,437
訪問リハビリテーション	日	972	828	880	864	934	942	869
	円	4,946,270	4,271,058	4,566,888	4,479,768	4,835,196	4,862,430	4,507,200
通所介護	日	106,513	105,188	106,152	112,217	110,154	114,219	112,415
	円	912,442,287	904,835,443	917,238,950	964,025,007	947,096,638	981,099,532	969,639,858
通所リハビリテーション	日	39,268	38,574	37,928	40,862	39,533	41,027	39,090
	円	358,423,209	352,551,061	348,245,269	371,277,632	360,420,588	374,079,692	358,668,422
福祉用具貸与	件	19,660	18,865	21,122	20,368	20,536	20,640	20,803
	円	255,321,038	245,226,574	275,218,522	264,900,175	265,555,836	267,367,882	269,592,962
短期入所生活介護	日	19,069	19,025	20,579	19,187	20,647	22,343	21,750
	円	177,764,411	178,249,379	191,483,226	179,460,619	192,409,862	206,968,215	202,386,494
短期入所療養介護	日	6,678	6,830	6,862	6,728	6,759	6,971	6,543
	円	74,755,591	76,887,016	77,682,690	76,132,633	76,865,847	78,380,831	73,260,288
居宅療養管理指導	件	5,108	5,014	5,127	5,149	5,506	5,285	5,187
	円	38,970,540	38,034,750	38,302,290	39,627,540	41,529,960	40,161,870	39,199,410
認知症対応型共同生活介護	件	1,273	1,319	1,373	1,358	1,431	1,406	1,584
	円	302,604,829	304,591,848	326,057,215	315,103,923	342,574,275	338,943,884	367,283,834
特定施設入所者生活介護	件	1,388	1,434	1,488	1,548	1,628	1,660	1,652
	円	233,768,634	234,805,578	250,686,632	251,260,629	271,658,892	278,566,456	270,921,302
居宅介護支援	件	35,733	36,577	36,836	37,328	36,319	37,743	37,690
	円	322,391,857	328,878,070	331,871,067	335,387,514	326,902,263	336,997,209	340,207,861
福祉用具購入	件	679	549	654	649	584	637	646
	円	22,655,036	17,403,328	20,263,383	19,393,194	17,093,434	17,570,134	18,914,392
住宅改修	件	464	447	521	514	539	460	438
	円	51,218,509	48,752,085	53,947,377	57,968,425	57,970,475	47,725,165	46,048,169
在宅サービス計	円	4,024,391,038	3,964,615,790	4,073,191,581	4,160,959,189	4,161,417,085	4,253,581,857	4,228,489,722
介護老人福祉施設	件	4,860	5,005	5,162	5,184	5,148	5,368	5,216
	円	1,394,826,716	1,371,893,298	1,485,944,804	1,456,943,155	1,492,795,555	1,558,734,160	1,467,798,603
介護老人保健施設	件	4,743	4,844	4,877	4,924	5,024	5,011	5,046
	円	1,424,950,962	1,397,445,046	1,453,747,534	1,446,946,611	1,525,968,376	1,527,933,153	1,492,192,362
介護療養型医療施設	件	1,373	1,528	1,374	1,249	1,392	1,530	1,370
	円	551,278,069	589,310,467	552,395,243	497,881,327	577,987,705	629,734,393	550,614,526
施設サービス計	円	3,371,055,747	3,358,648,811	3,492,087,581	3,401,771,093	3,596,751,636	3,716,401,706	3,510,605,491
特定入所者介護サービス費	件	0	0	0	0	0	0	0
	円	0	0	0	0	0	0	0
高額介護サービス費	件	8,012	7,560	8,916	7,276	8,817	8,188	11,239
	円	54,027,918	46,704,478	58,806,949	47,847,564	58,716,504	53,698,805	70,782,244
配食サービス費	件	3,769	3,800	3,937	3,839	3,946	3,926	4,051
	円	12,864,880	12,644,770	13,201,200	13,047,480	13,410,540	13,282,920	13,581,180
総合計	円	7,462,339,583	7,382,613,849	7,637,287,311	7,623,625,326	7,830,295,765	8,036,965,288	7,823,458,637

現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所に
配食サービスについては平成15年10月より事業実施。

特定入所者介護サービス費については平成17年10月開始の新給付。

(平成17年度)

11月	12月	1月	2月	3月	17年度	16年度	15年度
216,542	216,609	213,620	204,140	202,196	2,535,903	2,406,553	2,110,701
986,312,108	987,839,056	971,776,995	928,807,023	920,178,801	11,590,715,802	11,321,771,438	10,350,105,111
7,125	6,912	6,818	6,275	6,124	84,198	86,707	84,116
83,907,308	81,287,567	80,578,540	73,870,073	71,807,050	990,687,008	1,022,175,454	993,086,055
26,509	25,703	25,334	23,993	24,803	306,202	313,360	304,268
210,050,117	204,506,375	201,633,648	190,910,408	198,387,264	2,434,500,058	2,515,662,899	2,476,159,546
838	855	799	821	827	10,429	11,187	11,924
4,343,094	4,425,768	4,132,800	4,239,360	4,271,742	53,881,574	57,681,352	61,560,412
114,458	113,704	107,785	104,151	105,189	1,312,145	1,153,170	966,902
947,899,377	940,827,336	890,942,819	855,365,862	868,948,654	11,100,361,763	9,829,841,054	8,074,738,443
41,169	39,916	37,841	35,946	36,690	467,844	455,372	427,027
362,396,863	351,318,420	331,441,094	311,217,974	318,682,070	4,198,722,294	4,152,754,572	3,870,729,486
21,043	21,337	21,269	21,117	21,077	247,837	228,187	194,905
271,235,548	276,230,515	274,451,843	271,297,225	272,419,960	3,208,818,080	2,977,874,463	2,498,755,953
21,046	21,774	22,135	21,728	19,554	248,837	221,213	204,835
165,191,026	169,909,051	172,935,362	168,258,495	151,653,407	2,156,669,547	2,069,228,126	1,922,511,711
6,395	6,306	6,058	6,094	5,586	77,810	82,021	76,999
63,284,341	61,486,597	59,627,386	59,555,199	54,243,223	832,161,642	921,916,999	856,663,967
5,798	5,882	5,635	5,749	5,772	65,212	53,238	46,798
45,776,610	45,562,320	42,858,000	43,404,750	42,942,620	496,370,660	406,795,630	351,377,450
1,569	1,618	1,648	1,679	1,690	17,948	11,912	5,200
374,963,905	375,950,445	392,436,812	401,069,305	367,082,589	4,208,662,864	2,728,787,444	1,162,695,947
1,813	1,778	1,832	1,887	1,956	20,064	13,134	7,973
305,411,426	292,462,468	308,776,151	316,404,654	300,130,425	3,314,853,247	2,166,012,967	1,321,419,811
38,085	38,543	38,454	37,933	37,801	449,042	419,501	376,071
342,775,142	345,058,254	344,544,400	342,312,331	341,132,272	4,038,458,240	3,774,154,745	3,344,763,226
652	569	627	546	674	7,466	7,459	7,632
19,834,875	17,418,133	18,301,702	17,035,247	22,135,416	228,018,274	224,343,181	222,987,329
558	453	436	471	559	5,860	5,932	6,150
58,404,707	50,844,042	47,686,800	49,139,459	57,570,633	627,275,846	642,731,729	702,879,639
4,241,786,447	4,205,126,347	4,142,124,352	4,032,887,365	3,991,586,126	49,480,156,899	44,811,732,053	38,210,434,086
5,206	5,230	5,218	5,336	5,020	61,953	59,390	57,879
1,254,120,690	1,211,312,422	1,252,711,968	1,271,918,480	1,079,487,821	16,298,487,672	16,692,852,526	16,369,280,989
5,001	4,957	5,036	5,043	5,155	59,661	55,431	51,786
1,305,599,124	1,256,400,687	1,305,319,394	1,312,173,719	1,210,044,733	16,658,721,701	16,377,334,563	15,315,333,004
1,272	1,402	1,365	1,368	1,342	16,565	17,356	16,462
471,137,982	499,782,689	498,301,536	495,186,850	444,415,998	6,358,026,785	6,840,686,163	6,439,352,448
3,030,857,796	2,967,495,798	3,056,332,898	3,079,279,049	2,733,948,552	39,315,236,158	39,910,873,252	38,123,966,441

11,485	11,926	12,115	12,245	11,885	59,656		
241,339,341	243,261,028	252,653,828	257,500,381	228,310,840	1,223,065,418		
14,365	12,599	13,590	13,811	15,148	129,521	91,525	80,709
91,522,028	90,573,112	118,847,397	122,869,521	138,775,172	953,171,692	600,086,444	525,909,940

4,180	4,235	3,944	4,132	4,154	47,913	43,324	14,213
14,126,220	14,330,700	13,711,500	13,427,280	13,232,160	160,860,830	144,498,140	46,668,600
7,619,631,832	7,520,786,985	7,583,669,975	7,505,963,596	7,105,852,850	91,132,490,997	85,467,189,889	76,906,979,067

おける支給決定月で計上した。