

保 険 給 付

1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	213,442	215,175	218,331	212,880	223,473	210,409	215,314
	円	906,621,000	914,592,408	921,603,293	909,124,165	935,426,337	896,096,298	905,373,304
訪問入浴 介護	日	6,763	6,831	7,091	6,775	7,371	7,143	7,206
	円	79,622,352	80,201,614	82,866,777	79,952,013	86,696,251	84,218,086	84,786,177
訪問看護	日	24,483	25,105	25,363	25,509	27,094	24,870	25,757
	円	198,601,755	202,308,124	204,761,667	206,873,442	216,864,028	200,212,799	206,397,200
訪問リハ [*] リハビリ	日	2,876	3,194	3,180	3,327	3,414	3,061	3,286
	円	14,194,170	15,785,294	15,589,654	16,283,443	16,852,184	15,038,082	16,117,478
居宅療養 管理指導	件	8,457	8,800	9,198	9,279	9,417	9,540	9,441
	円	59,731,830	62,459,307	66,038,520	66,337,650	68,493,510	68,157,540	68,624,730
通所介護	日	132,915	137,791	141,642	137,736	147,323	140,514	144,368
	円	1,084,270,590	1,116,548,229	1,150,386,996	1,121,656,907	1,185,624,774	1,144,476,198	1,168,507,807
通所リハ [*] リハビリ	日	48,080	49,259	50,234	49,645	52,526	48,312	50,569
	円	430,162,720	438,728,891	447,244,491	442,980,980	464,641,386	431,743,560	449,125,346
短期入所 生活介護	日	29,646	28,630	28,105	29,869	30,929	32,610	30,634
	円	235,605,539	228,041,013	222,716,132	239,373,775	245,715,320	259,933,142	244,089,007
短期入所 療養介護	日	5,947	5,602	5,877	5,565	5,872	6,146	5,599
	円	54,963,993	52,384,031	54,867,879	51,894,940	54,380,674	56,800,655	51,931,353
福祉用具 貸与	件	18,120	18,366	18,525	18,738	18,661	18,858	18,901
	円	237,391,942	240,902,307	242,367,599	245,642,994	245,082,308	248,300,087	248,238,439
福祉用具 購入	件	663	646	609	724	587	641	736
	円	20,290,236	20,237,746	18,613,259	22,093,255	17,957,000	19,775,334	21,438,465
住宅改修	件	483	481	521	518	446	448	527
	円	47,894,634	53,793,387	53,233,472	53,220,372	44,978,236	47,227,410	53,356,263
特定施設入居者 生活介護	件	2,993	3,032	3,090	3,083	3,152	3,222	3,193
	円	511,575,347	504,415,064	531,575,340	515,704,754	544,076,297	552,759,885	537,020,793
介護予防支援・ 居宅介護支援	件	38,552	38,784	38,959	39,310	39,491	39,323	39,629
	円	370,963,661	372,566,898	373,664,679	376,981,970	380,273,418	378,210,608	380,441,618
在宅サービス計	円	4,251,889,769	4,302,964,313	4,385,529,758	4,348,120,660	4,507,061,723	4,402,949,684	4,435,447,980
夜間対応型 訪問介護	件	177	171	188	194	185	189	184
	円	2,779,650	2,615,880	3,026,171	2,920,460	3,014,344	2,746,431	2,493,589
認知症対応 型通所介護	件	318	337	341	343	345	335	359
	円	39,045,095	39,706,259	41,363,807	39,342,305	39,218,885	36,172,057	42,044,650
小規模多機能型 居宅介護	件	94	94	94	122	140	168	151
	円	17,495,140	17,208,398	16,781,715	24,410,961	26,258,391	31,253,759	28,266,118
認知症対応型 共同生活介護	件	2,054	2,055	2,071	2,080	2,119	2,097	2,095
	円	513,926,527	503,012,915	519,796,961	508,781,430	529,411,943	523,980,426	513,841,111
地域密着型 特定施設入居者 生活介護	件	19	17	18	20	20	18	21
	円	3,339,717	3,083,988	3,203,142	3,288,715	3,397,224	3,253,114	3,629,152
地域密着型 介護老人福祉施設 入所者生活介護	件	0	0	0	0	9	10	15
	円	0	0	0	0	1,009,356	2,502,641	3,107,662
地域密着型 サービス計	円	576,586,129	565,627,440	584,171,796	578,743,871	602,310,143	599,908,428	593,382,282
介護老人 福祉施設	件	5,709	5,733	5,741	5,827	5,861	5,883	5,906
	円	1,357,128,976	1,325,921,721	1,370,417,994	1,349,952,297	1,399,107,398	1,414,089,519	1,371,032,966
介護老人 保健施設	件	5,468	5,548	5,481	5,479	5,447	5,540	5,508
	円	1,412,207,346	1,387,436,592	1,419,928,705	1,379,221,751	1,404,782,856	1,445,186,425	1,384,250,217
介護療養型 医療施設	件	1,177	1,139	1,103	1,151	1,112	1,111	1,123
	円	427,874,590	407,005,115	408,310,599	413,318,716	412,161,480	408,638,408	400,541,940
施設サービス計	円	3,197,210,912	3,120,363,428	3,198,657,298	3,142,492,764	3,216,051,734	3,267,914,352	3,155,825,123
特定入所者 介護サービス費	件	13,268	13,309	13,278	13,612	13,494	13,991	13,890
	円	285,209,712	278,022,210	288,418,300	282,379,060	290,045,735	298,463,278	289,298,866
高額介護 サービス費	件	13,812	13,443	12,322	15,100	13,165	14,040	16,794
	円	135,306,840	127,725,908	122,753,967	146,604,779	131,657,770	136,484,455	168,006,962
配食 サービス費	件	5,830	5,352	5,574	5,573	5,755	6,003	5,356
	円	20,558,340	19,062,180	20,061,180	19,777,680	20,954,160	21,225,060	19,103,390
総合計	円	8,466,761,702	8,413,765,479	8,599,592,299	8,518,118,814	8,768,081,265	8,726,945,257	8,661,064,603

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所に

(平成20年度)

11月	12月	1月	2月	3月	20年度	19年度	18年度
225,148	207,763	217,132	204,984	200,778	2,564,829	2,581,720	2,584,920
940,560,096	888,714,244	911,209,169	879,123,550	861,903,235	10,870,347,099	11,118,275,363	11,469,099,186
7,281	6,668	7,274	6,437	6,357	83,197	82,334	82,291
85,631,198	78,648,014	85,579,880	75,804,769	74,762,689	978,769,820	969,099,314	968,211,325
27,617	24,185	26,383	25,026	24,409	305,801	295,626	306,854
220,202,580	195,310,590	211,428,649	202,674,809	197,309,322	2,462,944,965	2,380,986,992	2,452,382,680
3,607	3,185	3,438	3,309	3,191	39,068	31,057	17,142
17,938,586	15,876,960	17,289,746	16,455,611	15,894,536	193,315,744	153,302,541	85,204,637
9,554	10,088	9,949	10,143	9,907	113,773	96,140	80,185
72,024,050	71,946,100	72,528,510	72,856,600	73,250,140	822,448,487	682,619,860	584,289,739
152,224	139,380	147,768	134,352	134,191	1,690,204	1,561,640	1,432,871
1,225,115,941	1,141,714,192	1,191,906,675	1,099,107,497	1,097,185,794	13,726,501,600	12,728,153,302	11,620,485,925
52,846	47,448	49,437	45,870	46,438	590,664	557,261	502,904
466,374,278	426,011,736	440,612,588	411,790,424	415,979,161	5,265,395,561	4,983,456,547	4,454,351,183
31,318	30,428	30,721	30,519	28,233	361,642	323,716	285,010
249,432,770	244,408,691	245,977,333	244,950,589	227,266,268	2,887,509,579	2,580,869,614	2,247,974,279
6,002	5,647	4,971	5,757	5,222	68,207	73,158	72,038
55,348,355	52,676,487	46,007,491	53,380,471	48,996,043	633,632,372	686,949,155	686,600,479
19,312	19,260	19,387	19,416	19,392	226,936	211,109	225,592
253,186,784	254,266,490	254,091,038	254,805,134	254,731,138	2,979,006,260	2,773,374,498	2,943,487,183
646	612	660	536	677	7,737	7,557	6,639
19,913,796	19,919,409	22,364,495	18,906,505	24,300,639	245,810,139	232,295,614	207,157,536
508	505	497	503	550	5,987	5,648	5,397
52,146,946	53,543,512	53,109,042	52,154,180	57,026,584	621,684,038	587,498,799	565,196,445
3,203	3,247	3,259	3,269	3,275	38,018	33,953	27,733
554,390,851	544,728,907	562,846,439	566,075,917	517,444,599	6,442,614,193	5,708,063,680	4,625,102,204
40,110	40,024	40,332	39,926	39,767	474,207	456,073	449,569
385,095,930	383,383,029	386,761,042	381,920,944	380,048,057	4,550,311,854	4,443,541,696	4,572,802,997
4,597,362,161	4,371,148,361	4,501,712,097	4,330,007,000	4,246,098,205	52,680,291,711	50,028,486,975	47,482,345,798
185	187	194	182	205	2,241	1,534	660
2,894,065	2,586,218	2,801,677	2,748,562	3,037,872	33,664,919	21,763,566	9,682,461
357	357	363	348	350	4,153	3,230	2,279
42,043,081	39,747,619	39,813,422	37,850,086	39,159,500	475,506,766	376,213,737	251,168,832
180	208	213	212	235	1,911	1,019	110
32,534,829	37,884,493	38,143,732	39,338,592	42,316,901	351,893,029	175,697,107	15,204,401
2,140	2,136	2,162	2,172	2,145	25,326	24,639	23,119
539,520,464	518,261,853	539,975,773	542,066,515	489,777,531	6,242,353,449	6,062,444,041	5,554,642,032
19	19	19	16	18	224	216	185
3,656,846	3,575,354	3,256,786	3,098,264	2,893,008	39,675,310	38,692,377	31,013,855
18	63	46	50	51	262	0	0
4,248,776	13,594,142	10,787,464	11,660,402	11,062,680	57,973,123	0	0
624,898,061	615,649,679	634,778,854	636,762,421	588,247,492	7,201,066,596	6,674,810,828	5,861,711,581
5,869	5,865	5,916	5,835	5,838	69,983	68,200	65,174
1,406,091,645	1,365,668,647	1,417,555,816	1,395,914,993	1,274,368,933	16,447,250,905	15,999,242,214	15,211,636,797
5,517	5,493	5,555	5,565	5,491	66,092	65,826	64,363
1,431,515,628	1,381,129,692	1,431,167,693	1,427,962,738	1,289,398,959	16,794,188,602	16,679,995,016	16,173,560,360
1,070	1,056	1,043	1,023	1,008	13,116	14,768	15,928
395,218,102	375,147,541	386,545,338	378,153,254	337,792,028	4,750,707,111	5,335,228,685	5,659,874,880
3,232,825,375	3,121,945,880	3,235,268,847	3,202,030,985	2,901,559,920	37,992,146,618	38,014,465,915	37,045,072,037
14,016	13,968	13,999	14,195	13,860	164,880	153,797	145,486
297,029,201	288,653,420	297,900,139	299,803,237	272,032,513	3,467,255,671	3,301,513,093	3,098,758,871
12,201	15,464	15,416	14,907	13,454	170,118	160,269	155,221
123,247,435	148,880,110	153,758,126	144,770,230	131,797,251	1,670,993,833	1,568,104,122	1,456,246,222
6,121	6,063	6,047	5,826	6,129	69,629	60,299	53,838
22,712,220	21,301,830	21,805,540	20,141,590	20,592,980	247,296,150	215,246,970	191,639,520
8,898,074,453	8,567,579,280	8,845,223,603	8,633,515,463	8,160,328,361	103,259,050,579	99,802,627,903	95,135,774,029

おける支給決定月で計上した。