

# 保 険 給 付

## 1 保険給付額（年度別・月別）

| 区 分                  |   | 25年度            | 26年度            | 27年度            | 27年4月          | 5月             | 6月             |
|----------------------|---|-----------------|-----------------|-----------------|----------------|----------------|----------------|
| 訪問介護                 | 日 | 3,804,322       | 4,027,241       | 4,259,382       | 350,731        | 341,580        | 350,879        |
|                      | 円 | 18,696,303,023  | 19,980,377,841  | 21,337,681,010  | 1,732,354,300  | 1,713,224,688  | 1,769,493,882  |
| 訪問入浴介護               | 日 | 88,380          | 84,966          | 81,505          | 6,919          | 6,709          | 7,129          |
|                      | 円 | 1,087,756,057   | 1,052,150,055   | 1,013,113,819   | 85,799,906     | 84,384,795     | 88,701,010     |
| 訪問看護                 | 日 | 546,979         | 641,029         | 770,079         | 59,702         | 59,972         | 58,864         |
|                      | 円 | 4,204,353,730   | 4,820,179,742   | 5,497,980,463   | 443,613,320    | 437,914,551    | 429,357,514    |
| 訪問リハビリテーション          | 日 | 62,569          | 63,307          | 58,056          | 5,310          | 4,322          | 4,822          |
|                      | 円 | 358,739,557     | 371,703,750     | 345,420,484     | 31,497,084     | 25,797,208     | 29,033,619     |
| 居宅療養管理指導             | 件 | 284,151         | 322,557         | 359,393         | 28,521         | 28,402         | 29,373         |
|                      | 円 | 1,998,203,697   | 2,281,813,072   | 2,559,378,827   | 204,660,590    | 203,840,956    | 206,064,648    |
| 通所介護                 | 日 | 2,755,568       | 2,967,363       | 3,186,072       | 260,614        | 256,034        | 262,110        |
|                      | 円 | 21,865,104,868  | 23,278,075,964  | 23,696,383,599  | 2,006,474,770  | 1,905,699,746  | 1,971,155,736  |
| 通所リハビリテーション          | 日 | 733,282         | 766,730         | 797,459         | 66,712         | 64,556         | 64,821         |
|                      | 円 | 6,663,842,896   | 6,941,641,403   | 6,963,858,444   | 593,735,974    | 567,724,427    | 577,945,358    |
| 短期入所生活介護             | 日 | 487,995         | 524,655         | 546,757         | 47,306         | 42,945         | 45,846         |
|                      | 円 | 4,114,260,174   | 4,436,242,002   | 4,577,667,185   | 399,852,829    | 366,697,968    | 390,010,160    |
| 短期入所療養介護             | 日 | 58,906          | 60,420          | 61,815          | 5,019          | 5,170          | 5,605          |
|                      | 円 | 638,308,375     | 660,874,484     | 683,655,833     | 55,053,957     | 57,747,405     | 62,136,387     |
| 福祉用具貸与               | 件 | 361,289         | 387,697         | 414,468         | 33,349         | 33,571         | 33,977         |
|                      | 円 | 4,332,613,085   | 4,589,674,252   | 4,804,322,439   | 390,594,293    | 393,125,522    | 397,947,052    |
| 福祉用具購入               | 件 | 8,970           | 8,952           | 8,740           | 727            | 698            | 791            |
|                      | 円 | 275,084,545     | 281,333,934     | 279,095,417     | 25,171,079     | 22,020,870     | 23,061,924     |
| 住宅改修                 | 件 | 8,208           | 8,074           | 8,332           | 671            | 652            | 855            |
|                      | 円 | 801,267,554     | 787,140,401     | 792,391,082     | 63,363,290     | 64,019,261     | 80,736,930     |
| 特定施設入居者生活介護          | 件 | 50,284          | 52,489          | 54,439          | 4,371          | 4,508          | 4,510          |
|                      | 円 | 9,158,347,022   | 9,535,587,514   | 9,543,493,269   | 810,339,403    | 779,803,996    | 809,209,650    |
| 介護予防支援・居宅介護支援        | 件 | 653,257         | 694,658         | 732,957         | 59,766         | 59,402         | 59,996         |
|                      | 円 | 7,242,156,031   | 7,653,659,919   | 8,268,904,156   | 656,454,267    | 672,215,338    | 679,914,908    |
| 在宅サービス計              | 円 | 81,436,340,614  | 86,670,454,333  | 90,363,346,027  | 7,498,965,062  | 7,294,216,731  | 7,514,768,778  |
| 定期巡回・随時対応型訪問介護看護     | 件 | 718             | 3,168           | 4,332           | 346            | 342            | 352            |
|                      | 円 | 94,273,254      | 446,561,140     | 676,545,792     | 47,277,114     | 50,024,324     | 52,035,473     |
| 夜間対応型訪問介護            | 件 | 4,007           | 3,757           | 3,564           | 293            | 292            | 307            |
|                      | 円 | 79,786,329      | 73,135,380      | 69,636,930      | 5,766,387      | 5,566,995      | 6,251,573      |
| 認知症対応型通所介護           | 件 | 5,925           | 5,926           | 6,685           | 541            | 545            | 565            |
|                      | 円 | 752,231,410     | 731,059,670     | 821,713,749     | 64,864,638     | 67,315,868     | 70,987,091     |
| 小規模多機能型居宅介護          | 件 | 13,128          | 13,893          | 15,000          | 1,180          | 1,169          | 1,294          |
|                      | 円 | 2,466,481,964   | 2,601,240,669   | 2,760,262,285   | 220,477,396    | 220,513,181    | 239,467,101    |
| 認知症対応型共同生活介護         | 件 | 33,278          | 34,499          | 35,482          | 2,901          | 2,906          | 2,987          |
|                      | 円 | 8,512,296,742   | 8,826,607,783   | 9,038,380,461   | 755,097,424    | 730,038,679    | 770,465,379    |
| 地域密着型特定施設入居者生活介護     | 件 | 1,267           | 1,264           | 1,253           | 104            | 104            | 107            |
|                      | 円 | 265,668,328     | 265,338,966     | 256,563,894     | 21,792,863     | 21,572,384     | 22,572,257     |
| 地域密着型介護老人福祉施設入所者生活介護 | 件 | 4,571           | 7,842           | 9,032           | 690            | 736            | 733            |
|                      | 円 | 1,181,962,840   | 1,988,179,024   | 2,332,878,125   | 182,076,046    | 180,425,674    | 193,132,831    |
| 看護小規模多機能型居宅介護        | 件 | 706             | 731             | 820             | 60             | 59             | 55             |
|                      | 円 | 170,413,160     | 181,684,184     | 197,439,659     | 14,648,851     | 14,497,286     | 13,305,819     |
| 地域密着型サービス計           | 円 | 13,523,114,027  | 15,113,806,816  | 16,153,420,895  | 1,312,000,719  | 1,289,954,391  | 1,368,217,524  |
| 介護老人福祉施設             | 件 | 77,987          | 80,612          | 81,711          | 6,910          | 6,842          | 6,793          |
|                      | 円 | 19,579,756,127  | 20,267,141,846  | 20,144,648,379  | 1,760,709,983  | 1,687,825,791  | 1,739,895,793  |
| 介護老人保健施設             | 件 | 71,922          | 72,628          | 72,889          | 6,090          | 6,068          | 6,086          |
|                      | 円 | 19,396,963,291  | 19,716,864,824  | 19,840,554,300  | 1,688,146,946  | 1,631,614,809  | 1,685,367,850  |
| 介護療養型医療施設            | 件 | 8,256           | 6,508           | 6,066           | 518            | 481            | 531            |
|                      | 円 | 2,909,264,587   | 2,321,447,153   | 2,144,913,514   | 188,197,092    | 168,385,603    | 190,858,541    |
| 施設サービス計              | 円 | 41,885,984,005  | 42,305,453,823  | 42,130,116,193  | 3,637,054,021  | 3,487,826,203  | 3,616,122,184  |
| 特定入所者介護サービス費         | 件 | 240,209         | 256,217         | 254,581         | 22,259         | 21,767         | 22,084         |
|                      | 円 | 4,694,089,087   | 5,019,709,545   | 4,976,954,045   | 443,708,655    | 426,596,926    | 442,106,420    |
| 高額介護サービス費            | 件 | 263,535         | 280,465         | 313,525         | 22,946         | 24,094         | 23,801         |
|                      | 円 | 2,788,045,898   | 2,980,717,752   | 3,519,938,301   | 221,203,474    | 264,037,524    | 253,051,415    |
| 高額医療合算介護サービス費        | 件 | 12,609          | 14,590          | 17,476          | 3,626          | 2,938          | 1,180          |
|                      | 円 | 419,065,212     | 491,264,820     | 579,871,924     | 118,045,209    | 98,096,726     | 40,980,354     |
| 配食サービス費              | 件 | 91,536          | 93,653          | 94,742          | 7,432          | 8,080          | 7,919          |
|                      | 円 | 336,918,690     | 346,472,480     | 348,532,030     | 27,321,400     | 30,011,740     | 29,097,360     |
| 総計                   | 円 | 145,083,557,533 | 152,927,879,569 | 158,072,179,415 | 13,258,298,540 | 12,890,740,241 | 13,264,344,035 |

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

| 7月             | 8月             | 9月             | 10月            | 11月            | 12月            | 28年1月          | 2月             | 3月             |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 355,265        | 362,534        | 353,775        | 357,984        | 367,655        | 356,139        | 366,093        | 349,407        | 347,340        |
| 1,783,387,289  | 1,788,770,081  | 1,792,473,053  | 1,790,791,477  | 1,817,903,316  | 1,795,843,068  | 1,827,380,953  | 1,774,797,452  | 1,751,261,451  |
| 7,042          | 7,174          | 6,795          | 6,721          | 7,013          | 6,450          | 6,928          | 6,244          | 6,381          |
| 88,814,366     | 90,195,163     | 84,098,203     | 83,192,223     | 86,624,323     | 79,781,725     | 85,418,766     | 77,324,316     | 78,779,023     |
| 65,222         | 67,731         | 63,082         | 64,507         | 68,946         | 64,927         | 67,768         | 64,167         | 65,191         |
| 474,804,773    | 486,946,813    | 447,204,690    | 454,763,719    | 485,876,587    | 455,806,286    | 474,819,684    | 450,423,975    | 456,448,551    |
| 4,941          | 4,994          | 4,349          | 4,639          | 5,204          | 4,815          | 5,005          | 4,642          | 5,013          |
| 29,985,104     | 30,039,878     | 25,781,922     | 27,293,935     | 30,718,709     | 28,499,089     | 29,361,765     | 27,864,336     | 29,547,835     |
| 29,286         | 29,812         | 29,319         | 30,551         | 30,884         | 30,562         | 30,748         | 31,177         | 30,758         |
| 211,388,052    | 216,540,840    | 205,085,053    | 216,469,853    | 220,472,699    | 216,058,577    | 220,055,115    | 219,722,884    | 219,019,560    |
| 268,965        | 275,626        | 260,878        | 268,838        | 281,422        | 265,073        | 272,288        | 251,337        | 262,887        |
| 1,999,201,991  | 2,040,879,528  | 1,950,706,753  | 1,982,517,677  | 2,055,719,215  | 1,961,245,182  | 2,011,540,281  | 1,874,073,449  | 1,937,169,271  |
| 69,286         | 70,909         | 65,663         | 66,335         | 71,407         | 64,720         | 67,196         | 60,972         | 64,882         |
| 606,241,511    | 618,841,845    | 572,025,244    | 575,740,660    | 612,219,806    | 564,090,123    | 581,746,150    | 534,631,540    | 558,915,806    |
| 44,931         | 45,128         | 49,086         | 44,801         | 45,958         | 45,349         | 45,545         | 46,332         | 43,530         |
| 383,656,465    | 383,718,143    | 404,972,582    | 371,471,846    | 380,418,174    | 376,754,192    | 377,067,718    | 383,158,861    | 359,888,247    |
| 5,502          | 5,312          | 5,307          | 4,957          | 5,122          | 5,266          | 5,253          | 4,803          | 4,499          |
| 61,390,444     | 59,490,819     | 58,604,204     | 54,350,707     | 56,768,745     | 58,149,683     | 57,577,168     | 52,230,839     | 50,155,475     |
| 34,361         | 34,334         | 34,242         | 34,871         | 35,005         | 35,077         | 35,210         | 35,231         | 35,240         |
| 402,820,801    | 401,046,313    | 395,762,841    | 400,874,763    | 402,393,850    | 404,964,420    | 405,972,881    | 405,218,324    | 403,601,379    |
| 779            | 729            | 651            | 636            | 740            | 690            | 713            | 768            | 818            |
| 23,933,654     | 22,342,279     | 20,548,509     | 18,953,157     | 23,582,686     | 22,451,220     | 24,296,520     | 25,255,065     | 27,478,454     |
| 747            | 766            | 636            | 600            | 642            | 680            | 617            | 715            | 751            |
| 70,842,609     | 75,463,452     | 60,356,915     | 55,898,129     | 59,566,303     | 66,423,640     | 58,455,444     | 68,364,932     | 68,900,177     |
| 4,523          | 4,640          | 4,589          | 4,592          | 4,550          | 4,532          | 4,558          | 4,563          | 4,503          |
| 783,242,993    | 830,334,935    | 805,376,801    | 786,199,575    | 806,590,180    | 777,135,082    | 805,291,766    | 802,869,295    | 747,099,593    |
| 60,563         | 60,921         | 60,989         | 61,330         | 61,943         | 62,070         | 61,573         | 62,612         | 61,792         |
| 684,822,962    | 688,736,406    | 690,334,990    | 694,825,334    | 702,093,213    | 702,773,308    | 693,776,344    | 707,064,698    | 695,892,388    |
| 7,604,533,014  | 7,733,346,495  | 7,513,331,760  | 7,513,343,055  | 7,740,947,806  | 7,509,975,595  | 7,652,760,555  | 7,402,999,966  | 7,384,157,210  |
| 367            | 351            | 358            | 376            | 371            | 378            | 372            | 353            | 366            |
| 54,544,978     | 56,801,406     | 57,883,459     | 60,439,174     | 61,547,944     | 61,085,148     | 59,277,069     | 56,983,286     | 58,646,417     |
| 317            | 298            | 300            | 293            | 292            | 290            | 299            | 294            | 289            |
| 6,196,024      | 6,007,299      | 5,752,718      | 5,888,210      | 5,569,567      | 5,620,587      | 5,742,619      | 5,570,663      | 5,704,288      |
| 558            | 566            | 554            | 550            | 557            | 560            | 569            | 522            | 598            |
| 68,764,193     | 72,897,359     | 67,623,550     | 67,239,072     | 72,127,927     | 68,690,580     | 69,999,681     | 59,944,867     | 71,258,923     |
| 1,221          | 1,232          | 1,070          | 1,441          | 1,279          | 1,283          | 1,273          | 1,289          | 1,269          |
| 229,923,397    | 227,864,605    | 206,461,532    | 252,405,071    | 235,062,276    | 234,520,308    | 231,953,108    | 235,418,700    | 226,195,610    |
| 2,978          | 2,889          | 2,945          | 2,989          | 2,994          | 2,996          | 2,966          | 2,973          | 2,958          |
| 750,417,761    | 756,484,705    | 761,188,367    | 745,111,133    | 771,376,992    | 750,986,638    | 767,632,111    | 764,566,246    | 715,015,026    |
| 103            | 101            | 104            | 106            | 105            | 105            | 103            | 105            | 106            |
| 20,939,131     | 21,745,105     | 21,533,803     | 20,787,296     | 21,639,047     | 20,847,329     | 21,255,773     | 21,747,843     | 20,131,063     |
| 737            | 761            | 749            | 774            | 770            | 788            | 762            | 767            | 765            |
| 185,819,888    | 199,127,756    | 197,000,411    | 196,430,316    | 200,694,052    | 201,279,093    | 203,818,410    | 202,858,625    | 190,215,023    |
| 52             | 70             | 65             | 71             | 72             | 78             | 85             | 77             | 76             |
| 12,846,808     | 16,690,496     | 15,242,985     | 16,858,602     | 17,925,740     | 17,955,750     | 20,565,019     | 18,598,090     | 18,304,213     |
| 1,329,452,180  | 1,357,618,731  | 1,332,686,825  | 1,365,158,874  | 1,385,943,545  | 1,360,985,433  | 1,380,243,790  | 1,365,688,320  | 1,305,470,563  |
| 6,815          | 6,837          | 6,773          | 6,735          | 6,873          | 6,787          | 6,808          | 6,754          | 6,784          |
| 1,686,946,178  | 1,750,782,680  | 1,670,349,580  | 1,610,576,339  | 1,701,996,011  | 1,626,889,051  | 1,681,893,718  | 1,662,383,002  | 1,564,400,253  |
| 6,006          | 6,113          | 6,075          | 6,134          | 6,081          | 6,036          | 6,067          | 6,056          | 6,077          |
| 1,620,651,268  | 1,698,410,098  | 1,683,926,616  | 1,644,950,448  | 1,668,594,437  | 1,605,618,431  | 1,675,863,257  | 1,664,237,320  | 1,573,172,820  |
| 511            | 529            | 497            | 511            | 515            | 500            | 492            | 486            | 495            |
| 177,989,538    | 190,324,068    | 178,849,534    | 178,637,552    | 184,519,902    | 173,452,710    | 174,591,379    | 173,107,115    | 166,000,480    |
| 3,485,586,984  | 3,639,516,846  | 3,533,125,730  | 3,434,164,339  | 3,555,110,350  | 3,405,960,192  | 3,532,348,354  | 3,499,727,437  | 3,303,573,553  |
| 21,834         | 22,150         | 20,380         | 20,615         | 20,914         | 20,759         | 20,832         | 20,635         | 20,352         |
| 428,672,630    | 442,840,341    | 401,126,522    | 394,063,357    | 409,786,974    | 395,814,917    | 407,024,446    | 403,328,266    | 381,884,591    |
| 24,697         | 24,848         | 24,947         | 25,737         | 28,408         | 29,023         | 28,180         | 28,497         | 28,347         |
| 270,791,397    | 263,463,650    | 275,721,192    | 299,947,618    | 327,261,458    | 347,653,739    | 323,383,082    | 342,064,716    | 331,359,036    |
| 206            | 523            | 184            | 258            | 839            | 533            | 1,117          | 827            | 5,245          |
| 6,753,705      | 18,856,588     | 6,509,973      | 9,736,876      | 26,024,991     | 17,570,062     | 35,796,539     | 27,168,162     | 174,332,739    |
| 7,872          | 7,773          | 7,667          | 7,879          | 8,225          | 7,987          | 7,855          | 8,187          | 7,866          |
| 29,699,460     | 29,708,460     | 28,236,220     | 28,952,180     | 30,555,760     | 29,262,760     | 28,669,430     | 29,288,380     | 27,728,880     |
| 13,155,489,370 | 13,485,351,111 | 13,090,738,222 | 13,045,366,299 | 13,475,630,884 | 13,067,222,698 | 13,360,226,196 | 13,070,265,247 | 12,908,506,572 |