

保 険 給 付

1 保険給付額（年度別・月別）

区 分		26年度	27年度	28年度	28年4月	5月	6月
訪問介護	日	4,027,241	4,259,382	4,139,373	373,597	355,225	370,451
	円	19,980,377,841	21,337,681,010	21,244,400,944	1,844,139,580	1,779,362,883	1,835,503,254
訪問入浴介護	日	84,966	81,505	77,399	6,745	6,309	6,503
	円	1,052,150,055	1,013,113,819	955,330,908	83,327,263	77,968,918	80,533,834
訪問看護	日	641,029	770,079	888,071	74,536	67,890	70,222
	円	4,820,179,742	5,497,980,463	6,169,649,837	516,210,373	476,136,390	491,839,528
訪問リハビリテーション	日	63,307	58,056	61,901	5,228	4,775	4,709
	円	371,703,750	345,420,484	363,845,337	30,522,301	27,640,996	27,043,467
居宅療養管理指導	件	322,557	359,393	394,733	31,193	30,992	31,686
	円	2,281,813,072	2,559,378,827	2,756,607,655	222,192,727	217,307,241	219,744,271
通所介護	日	2,967,363	3,186,072	2,360,430	283,055	206,490	215,646
	円	23,278,075,964	23,696,383,599	17,521,999,816	2,054,070,196	1,481,337,616	1,551,845,551
通所リハビリテーション	日	766,730	797,459	842,816	70,530	67,945	68,716
	円	6,941,641,403	6,963,858,444	7,148,896,070	599,596,523	576,239,116	586,808,298
短期入所生活介護	日	524,655	546,757	571,620	47,629	45,327	47,794
	円	4,436,242,002	4,577,667,185	4,716,971,537	391,085,701	374,053,104	393,895,070
短期入所療養介護	日	60,420	61,815	62,067	4,659	4,954	5,497
	円	660,874,484	683,655,833	684,184,376	51,094,574	54,563,583	60,366,378
福祉用具貸与	件	387,697	414,468	439,607	35,515	35,599	36,259
	円	4,589,674,252	4,804,322,439	4,991,003,353	408,111,203	407,038,518	412,286,291
福祉用具購入	件	8,952	8,740	9,096	738	732	857
	円	281,333,934	279,095,417	289,623,565	25,586,297	23,633,631	27,890,932
住宅改修	件	8,074	8,332	7,811	599	619	713
	円	787,140,401	792,391,082	727,979,865	56,464,067	56,846,735	66,649,401
特定施設入居者生活介護	件	52,489	54,439	55,516	4,562	4,604	4,579
	円	9,535,587,514	9,543,493,269	9,571,964,748	799,850,668	783,577,610	804,833,460
介護予防支援・居宅介護支援	件	694,658	732,957	717,248	62,325	62,396	63,267
	円	7,653,659,919	8,268,904,156	8,280,916,504	701,435,582	696,479,080	703,674,795
在宅サービス計	円	86,670,454,333	90,363,346,027	85,423,374,515	7,783,687,055	7,032,185,421	7,262,914,530
定期巡回・随時対応型訪問介護看護	件	3,168	4,332	4,478	375	364	365
	円	446,561,140	676,545,792	728,613,609	60,412,456	59,986,985	59,179,087
夜間対応型訪問介護	件	3,757	3,564	3,525	302	277	286
	円	73,135,380	69,636,930	73,018,118	5,769,303	5,478,139	6,328,858
地域密着型通所介護	件	0	0	81,945	0	7,013	7,497
	円	0	0	5,720,717,621	0	490,866,422	527,867,110
認知症対応型通所介護	件	5,926	6,685	7,113	549	505	632
	円	731,059,670	821,713,749	841,609,342	67,955,149	57,461,167	78,377,394
小規模多機能型居宅介護	件	13,893	15,000	15,032	1,300	1,222	1,226
	円	2,601,240,669	2,760,262,285	2,694,794,155	229,481,574	217,618,227	218,298,296
認知症対応型共同生活介護	件	34,499	35,482	35,993	2,953	2,994	2,948
	円	8,826,607,783	9,038,380,461	9,115,678,028	764,291,726	735,641,718	759,139,765
地域密着型特定施設入居者生活介護	件	1,264	1,253	1,281	111	109	108
	円	265,338,966	256,563,894	260,201,409	22,580,026	21,460,550	21,542,300
地域密着型介護老人福祉施設入所者生活介護	件	7,842	9,032	9,016	761	752	758
	円	1,988,179,024	2,332,878,125	2,355,858,351	201,760,095	191,482,973	199,535,543
看護小規模多機能型居宅介護	件	731	820	861	78	82	84
	円	181,684,184	197,439,659	206,226,566	19,383,345	20,117,154	20,200,303
地域密着型サービス計	円	15,113,806,816	16,153,420,895	21,996,717,199	1,371,633,674	1,800,113,335	1,890,468,656
介護老人福祉施設	件	80,612	81,711	84,144	6,897	6,955	6,989
	円	20,267,141,846	20,144,648,379	20,550,511,666	1,706,127,674	1,655,286,596	1,735,874,894
介護老人保健施設	件	72,628	72,889	73,409	6,152	6,155	6,024
	円	19,716,864,824	19,840,554,300	19,796,597,108	1,683,614,595	1,619,123,374	1,650,340,411
介護療養型医療施設	件	6,508	6,066	5,762	504	487	490
	円	2,321,447,153	2,144,913,514	2,028,304,957	179,572,666	167,066,753	174,228,912
施設サービス計	円	42,305,453,823	42,130,116,193	42,375,413,731	3,569,314,935	3,441,476,723	3,560,444,217
特定入所者介護サービス費	件	256,217	254,581	250,464	20,957	20,694	21,077
	円	5,019,709,545	4,976,954,045	4,542,374,945	413,242,858	396,932,847	415,990,210
高額介護サービス費	件	280,465	313,525	346,952	27,294	28,412	27,916
	円	2,980,717,752	3,519,938,301	4,079,485,730	302,830,245	342,787,285	319,542,579
高額医療合算介護サービス費	件	14,590	17,476	11,069	3,630	2,275	676
	円	491,264,820	579,871,924	360,890,465	118,064,275	76,371,856	21,727,519
配食サービス費	件	93,653	94,742	102,979	7,861	7,994	7,837
	円	346,472,480	348,532,030	370,421,590	29,000,950	29,291,170	28,352,710
総計	円	152,927,879,569	158,072,179,415	159,148,678,175	13,587,773,992	13,119,158,637	13,499,440,421

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

7月	8月	9月	10月	11月	12月	29年1月	2月	3月
363,325	359,942	357,015	345,262	343,232	332,155	331,128	315,919	292,122
1,828,541,257	1,818,118,186	1,812,970,201	1,780,285,044	1,788,052,019	1,747,156,509	1,742,835,772	1,697,164,581	1,570,271,658
6,625	6,692	6,764	6,534	6,661	6,341	6,489	5,953	5,783
81,818,698	82,537,966	83,586,178	80,482,668	82,314,785	78,197,998	79,923,471	73,162,675	71,476,454
73,966	72,441	75,466	76,586	75,085	77,228	77,145	74,309	73,197
516,754,428	506,072,415	527,128,218	530,160,296	518,523,430	533,698,373	531,009,921	512,595,405	509,521,060
5,030	4,999	5,329	5,468	5,250	5,609	5,360	4,989	5,155
29,660,945	29,350,896	31,147,066	32,185,233	31,442,040	32,571,492	31,755,173	29,946,297	30,579,431
32,845	32,977	32,514	33,060	33,604	33,896	33,655	34,053	34,258
232,961,165	230,664,662	228,065,043	231,771,675	233,689,027	235,367,427	235,409,821	233,478,682	235,955,914
209,756	204,127	198,867	193,835	186,840	179,925	172,559	157,155	152,175
1,499,454,923	1,489,794,276	1,463,598,875	1,436,535,192	1,410,708,241	1,369,903,568	1,332,073,749	1,229,065,350	1,203,612,279
72,075	71,792	72,689	71,525	71,744	72,444	71,423	65,891	66,042
609,654,392	610,569,282	615,251,480	603,496,012	607,223,180	610,563,166	605,962,043	563,513,044	560,019,534
43,817	49,907	50,125	48,242	49,039	47,000	48,240	48,464	46,036
363,157,781	411,062,831	412,517,663	400,674,393	405,970,309	390,442,561	398,399,272	397,035,236	378,677,616
5,427	5,313	5,154	5,298	5,345	5,422	5,195	4,886	4,917
59,699,967	58,478,554	56,029,511	58,219,343	58,999,942	59,995,043	57,683,546	54,148,304	54,905,631
36,349	36,580	36,460	36,816	37,062	37,165	37,282	37,381	37,139
415,362,671	415,688,232	413,400,984	417,100,269	419,775,179	419,063,390	420,913,945	423,345,155	418,917,516
772	744	724	728	722	773	683	755	868
23,613,208	22,550,669	22,942,479	22,107,225	21,865,106	24,386,490	21,464,808	24,899,135	28,683,585
683	704	557	588	673	759	616	608	692
61,924,268	64,116,123	55,115,049	57,164,325	59,116,272	72,401,618	59,488,510	53,629,152	65,064,345
4,591	4,658	4,566	4,611	4,654	4,371	4,969	4,634	4,717
784,967,772	820,611,992	802,648,176	786,095,120	818,733,436	747,037,196	869,635,008	807,700,648	746,273,662
62,380	61,260	60,326	59,588	58,738	57,960	57,347	56,150	55,511
701,998,034	694,851,102	691,426,241	687,640,676	688,976,895	685,115,932	685,199,755	671,062,184	673,056,228
7,209,569,509	7,254,467,186	7,215,827,164	7,123,917,471	7,145,389,861	7,005,900,763	7,071,754,794	6,770,745,848	6,547,014,913
370	380	369	372	374	383	372	381	373
61,905,739	63,415,889	60,918,840	59,298,169	61,121,618	62,452,991	60,461,091	61,459,612	58,001,132
295	286	282	299	294	292	301	305	306
6,007,541	6,073,041	5,770,705	6,382,564	6,191,450	5,902,359	6,262,557	6,524,072	6,327,529
7,533	7,503	7,421	7,553	7,574	7,579	7,568	7,424	7,280
537,988,779	535,704,352	534,920,539	539,809,664	536,014,653	530,809,679	523,822,402	487,182,688	475,731,333
587	602	582	593	611	617	612	614	609
69,016,421	71,764,863	71,896,325	70,183,376	73,619,368	72,645,272	71,996,238	69,361,964	67,331,805
1,235	1,209	1,271	1,233	1,290	1,271	1,268	1,274	1,233
219,555,448	218,258,295	226,844,852	222,972,611	229,114,459	229,012,158	231,363,969	230,517,728	221,756,538
2,935	3,042	2,972	2,994	3,012	3,026	3,016	3,046	3,055
736,415,115	787,393,686	774,414,047	750,995,186	781,240,558	758,015,833	777,326,903	780,257,100	710,546,391
103	110	110	106	107	106	105	102	104
20,796,531	22,963,423	23,145,192	21,748,055	22,165,358	21,242,581	21,812,253	21,363,475	19,381,665
744	751	732	737	756	759	756	760	750
192,051,051	201,659,698	196,286,562	191,484,745	199,711,674	195,756,871	202,501,914	201,965,495	181,661,730
76	76	79	75	68	69	61	61	52
18,462,301	18,082,176	18,845,633	17,679,148	16,436,515	15,686,619	14,810,734	14,072,892	12,449,746
1,862,198,926	1,925,315,423	1,913,042,695	1,880,553,518	1,925,615,653	1,891,524,363	1,910,358,061	1,872,705,026	1,753,187,869
7,015	6,941	6,997	7,036	7,049	7,098	7,072	7,051	7,044
1,684,964,996	1,732,231,085	1,746,108,300	1,703,253,396	1,757,659,827	1,712,590,012	1,766,373,081	1,756,066,808	1,593,974,997
6,031	6,115	6,078	6,188	6,162	6,170	6,171	6,081	6,082
1,607,469,534	1,683,393,316	1,678,615,529	1,659,859,349	1,688,663,684	1,639,385,151	1,693,052,786	1,672,681,759	1,520,397,620
492	485	467	480	484	472	471	475	455
173,854,766	176,137,442	164,850,087	166,964,721	172,282,143	165,049,547	170,317,849	167,592,758	150,387,313
3,466,289,296	3,591,761,843	3,589,573,916	3,530,077,466	3,618,605,654	3,517,024,710	3,629,743,716	3,596,341,325	3,264,759,930
20,802	21,212	20,767	20,808	21,119	21,025	20,934	20,743	20,326
403,369,949	420,365,626	359,488,609	354,806,323	366,812,399	354,911,467	366,418,213	361,819,238	328,217,206
28,619	29,782	29,510	29,427	29,301	29,453	29,325	28,736	29,177
340,911,863	343,449,102	354,180,065	352,008,798	339,658,736	354,619,832	339,522,598	349,567,802	340,406,825
570	620	197	254	1,168	1,053	365	172	89
19,890,049	20,951,114	7,192,789	7,820,127	35,234,486	33,545,627	11,809,158	5,306,325	2,977,140
8,118	8,565	8,886	8,696	8,884	8,732	8,950	9,438	9,018
29,719,920	30,939,900	32,573,840	31,170,560	31,954,000	31,429,180	32,648,680	32,603,380	30,737,300
13,331,949,512	13,587,250,194	13,471,879,078	13,280,354,263	13,463,270,789	13,188,955,942	13,362,255,220	12,989,088,944	12,267,301,183