

2 保険給付額（年度別・月別）

区 分		27年度	28年度	29年度	29年4月	5月	6月	7月
訪問介護	日	4,259,382	4,139,373	3,743,198	320,796	303,186	309,104	313,708
	円	21,337,681,010	21,244,400,944	21,330,676,886	1,705,639,977	1,721,159,866	1,730,518,169	1,811,120,176
訪問入浴介護	日	81,505	77,399	76,500	6,467	5,740	6,747	6,394
	円	1,013,113,819	955,330,908	961,855,515	79,675,814	72,550,371	84,691,050	80,363,883
訪問看護	日	770,079	888,071	980,986	82,534	76,197	82,212	83,549
	円	5,497,980,463	6,169,649,837	6,761,792,662	565,592,235	523,283,319	563,450,896	576,035,481
訪問リハビリテーション	日	58,056	61,901	72,019	5,959	5,152	5,566	6,207
	円	345,420,484	363,845,337	428,473,150	35,008,650	30,731,663	32,725,444	36,893,085
居宅療養管理指導	件	359,393	394,733	432,519	34,508	34,354	35,122	35,344
	円	2,559,378,827	2,756,607,655	3,005,835,379	241,633,731	236,478,353	240,035,195	247,210,217
通所介護	日	3,186,072	2,360,430	1,879,568	164,589	151,669	162,209	158,619
	円	23,696,383,599	17,521,999,816	15,487,549,818	1,304,679,888	1,239,247,999	1,333,374,440	1,311,161,156
通所リハビリテーション	日	797,459	842,816	895,022	74,945	70,332	73,811	77,976
	円	6,963,858,444	7,148,896,070	7,517,785,023	618,736,467	598,038,569	624,077,422	647,630,330
短期入所生活介護	日	546,757	571,620	609,720	50,464	47,250	54,658	49,823
	円	4,577,667,185	4,716,971,537	5,096,366,889	412,951,170	396,498,929	454,506,538	418,721,016
短期入所療養介護	日	61,815	62,067	61,547	5,266	5,477	5,468	5,297
	円	683,655,833	684,184,376	683,591,387	58,109,206	60,897,997	60,209,223	58,820,877
福祉用具貸与	件	414,468	439,607	466,762	37,488	37,840	38,267	38,604
	円	4,804,322,439	4,991,003,353	5,261,041,772	421,728,248	425,767,118	430,055,673	434,068,285
福祉用具購入	件	8,740	9,096	9,283	788	766	755	754
	円	279,095,417	289,623,565	300,626,260	28,802,669	25,230,523	23,108,086	24,206,883
住宅改修	件	8,332	7,811	7,876	677	629	687	680
	円	792,391,082	727,979,865	737,368,010	63,164,286	60,205,380	60,212,400	63,662,756
特定施設入居者生活介護	件	54,439	55,516	57,596	4,719	4,731	4,808	4,756
	円	9,543,493,269	9,571,964,748	9,999,647,364	824,539,408	816,711,995	848,316,739	819,028,736
介護予防支援・居宅介護支援	件	732,957	717,248	667,530	55,248	55,016	54,624	55,217
	円	8,268,904,156	8,280,916,504	8,229,066,928	676,719,107	679,091,490	675,327,253	683,945,990
在宅サービス計	円	90,363,346,027	85,423,374,515	85,801,677,043	7,036,980,856	6,885,893,572	7,160,608,528	7,212,868,871
定期巡回・随時対応型訪問介護看護	件	4,332	4,478	4,788	393	371	372	369
	円	676,545,792	728,613,609	837,318,447	62,811,418	61,900,763	62,923,697	63,828,475
夜間対応型訪問介護	件	3,564	3,525	3,788	312	319	310	327
	円	69,636,930	73,018,118	75,615,770	6,338,790	6,137,187	6,113,474	6,579,588
地域密着型通所介護	件	0	81,945	91,367	7,448	7,379	7,562	7,606
	円	0	5,720,717,621	6,387,310,651	537,216,540	506,797,314	546,191,212	537,771,812
認知症対応型通所介護	件	6,685	7,113	8,084	633	653	650	661
	円	821,713,749	841,609,342	975,634,756	76,780,646	77,865,582	80,721,594	78,372,317
小規模多機能型居宅介護	件	15,000	15,032	16,029	1,327	1,292	1,324	1,297
	円	2,760,262,285	2,694,794,155	2,920,682,065	240,589,273	238,524,734	242,952,120	237,632,758
認知症対応型共同生活介護	件	35,482	35,993	37,646	3,079	3,054	3,146	3,140
	円	9,038,380,461	9,115,678,028	9,768,259,693	792,316,832	784,590,596	834,391,380	806,687,526
地域密着型特定施設入居者生活介護	件	1,253	1,281	1,265	108	106	85	129
	円	256,563,894	260,201,409	259,551,343	22,361,217	21,293,468	18,112,117	26,111,820
地域密着型介護老人福祉施設入所者生活介護	件	9,032	9,016	9,258	772	693	830	754
	円	2,332,878,125	2,355,858,351	2,472,270,409	206,196,700	184,610,789	225,401,398	199,627,147
看護小規模多機能型居宅介護	件	820	861	884	58	63	74	77
	円	197,439,659	206,226,566	196,469,157	13,030,026	14,620,645	16,361,769	16,502,192
地域密着型サービス計	円	16,153,420,895	21,996,717,199	23,893,112,291	1,957,641,442	1,896,341,078	2,033,168,761	1,973,113,635
介護老人福祉施設	件	81,711	84,144	85,926	7,073	7,066	7,209	7,166
	円	20,144,648,379	20,550,511,666	21,501,050,199	1,764,425,190	1,738,859,780	1,832,166,269	1,776,987,841
介護老人保健施設	件	72,889	73,409	73,964	6,173	6,094	6,063	6,251
	円	19,840,554,300	19,796,597,108	20,163,004,844	1,687,223,238	1,637,089,192	1,658,290,400	1,683,633,431
介護療養型医療施設	件	6,066	5,762	5,420	449	452	481	459
	円	2,144,913,514	2,028,304,957	1,941,646,706	158,502,669	161,593,275	176,525,129	161,860,415
施設サービス計	円	42,130,116,193	42,375,413,731	43,605,701,749	3,610,151,097	3,537,542,247	3,666,981,798	3,622,481,687
特定入所者介護サービス費	件	254,581	250,464	253,916	20,711	20,429	21,283	21,036
	円	4,976,954,045	4,542,374,945	4,356,454,436	362,971,894	348,875,940	372,186,992	359,414,089
高額介護サービス費	件	313,525	346,952	354,092	27,649	29,530	29,062	30,514
	円	3,519,938,301	4,079,485,730	4,267,611,657	293,352,775	354,762,818	347,131,872	378,017,719
高額医療合算介護サービス費	件	17,476	11,069	19,902	7,996	6,838	1,904	662
	円	579,871,924	360,890,465	705,622,492	285,240,180	237,735,579	68,858,079	23,330,673
配食サービス費	件	94,742	102,979	111,455	9,073	8,520	9,919	9,205
	円	348,532,030	370,421,590	403,453,760	32,556,610	30,370,760	35,982,320	33,737,210
総計	円	158,072,179,415	159,148,678,175	163,033,633,428	13,546,338,244	13,261,151,234	13,648,936,030	13,569,226,674

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	30年1月	2月	3月
318,824	315,440	307,797	321,853	313,271	317,992	309,382	291,845
1,843,198,462	1,798,568,550	1,762,177,580	1,835,847,006	1,799,729,352	1,826,419,470	1,786,540,061	1,709,758,217
6,662	6,659	6,451	6,512	6,438	6,474	6,000	5,956
84,108,051	83,834,889	81,438,046	81,920,359	81,028,306	81,340,080	75,694,960	75,209,706
80,815	83,752	80,892	84,159	84,611	82,512	80,664	79,089
555,933,435	575,355,991	558,446,152	580,178,889	584,289,250	569,324,693	558,124,869	551,777,452
5,942	6,219	6,261	6,557	6,381	6,216	5,684	5,875
35,399,693	37,300,707	37,465,248	38,970,011	38,128,179	37,029,546	33,772,669	35,048,255
35,662	35,922	36,489	37,174	36,766	36,936	36,813	37,429
247,062,430	248,252,852	253,836,786	260,747,165	257,500,938	259,680,226	254,084,844	259,312,642
160,220	159,555	159,765	160,667	159,447	156,393	143,985	142,450
1,326,039,413	1,318,601,738	1,324,860,770	1,329,404,796	1,323,312,855	1,295,990,909	1,195,829,901	1,185,045,953
76,754	77,131	76,176	77,767	76,640	74,814	68,364	70,312
644,369,353	646,694,488	638,025,788	649,377,005	642,253,987	628,615,416	585,060,673	594,905,525
52,144	52,395	51,051	52,198	50,060	51,405	50,549	47,723
436,638,777	437,159,763	429,392,377	437,412,612	420,107,665	431,389,107	421,535,754	400,053,181
5,392	5,337	4,853	5,368	5,261	5,087	4,600	4,141
59,338,759	58,237,265	54,771,042	59,765,153	58,732,290	56,788,220	51,143,003	46,778,352
38,904	38,656	39,081	38,385	40,541	39,489	39,893	39,614
438,639,148	435,767,307	441,018,274	432,095,614	460,394,237	445,529,239	449,980,266	445,998,363
800	769	833	843	783	742	639	811
25,112,041	24,094,695	26,396,546	26,513,112	25,847,473	23,652,998	21,642,955	26,018,279
720	560	714	633	695	601	575	705
68,591,292	51,979,263	66,064,119	58,135,918	68,092,741	57,242,901	53,824,515	66,192,439
4,798	4,741	4,838	4,834	4,840	4,846	4,852	4,833
855,707,220	845,519,589	830,168,312	856,608,805	826,451,879	851,301,495	853,965,877	771,327,309
55,481	55,567	55,512	56,312	56,296	56,179	56,240	55,838
685,587,092	685,188,719	683,066,981	694,967,853	693,869,382	692,777,138	691,222,877	687,303,046
7,305,725,166	7,246,555,816	7,187,128,021	7,341,944,298	7,279,738,534	7,257,081,438	7,032,423,224	6,854,728,719
427	403	388	408	414	406	412	425
73,463,621	71,574,005	69,202,461	73,930,943	73,884,592	71,252,628	74,794,005	77,751,839
319	306	326	310	307	320	320	312
6,317,451	5,954,315	6,574,683	5,991,785	5,967,281	6,751,628	6,738,319	6,151,269
7,661	7,517	7,709	7,771	7,800	7,696	7,653	7,565
541,718,090	533,501,207	542,205,547	553,706,580	551,432,868	531,910,762	503,893,726	500,964,993
671	654	693	682	697	696	717	677
84,554,953	81,420,255	84,636,700	83,513,677	83,779,039	83,439,152	83,341,752	77,209,089
1,331	1,337	1,331	1,354	1,344	1,354	1,394	1,344
242,258,616	243,785,780	240,866,032	248,380,003	242,720,004	246,008,902	250,405,851	246,557,992
3,142	3,159	3,158	3,150	3,138	3,123	3,173	3,184
835,024,562	838,348,026	810,652,252	835,597,854	807,116,089	826,248,937	833,321,800	763,963,839
106	104	109	103	106	103	104	102
22,568,220	22,427,099	22,045,979	21,580,688	20,900,826	21,483,658	21,458,172	19,208,079
737	825	769	780	721	830	778	769
201,843,251	223,786,499	202,694,705	212,196,834	187,853,265	226,495,030	210,966,209	190,598,582
86	77	74	79	77	79	64	76
18,390,526	16,697,371	16,395,571	17,364,435	16,204,683	17,810,434	15,172,801	17,918,704
2,026,139,290	2,037,494,557	1,995,273,930	2,052,262,799	1,989,858,647	2,031,401,131	2,000,092,635	1,900,324,386
7,190	7,129	7,207	7,194	7,195	7,176	7,168	7,153
1,840,562,931	1,830,055,397	1,785,910,758	1,834,633,895	1,776,867,867	1,839,818,006	1,834,234,261	1,646,528,004
6,224	6,172	6,159	6,219	6,132	6,196	6,165	6,116
1,738,893,645	1,731,121,485	1,677,213,166	1,723,607,410	1,654,253,709	1,718,625,094	1,704,051,671	1,549,002,403
449	453	457	451	435	450	437	447
165,783,763	167,429,177	160,000,786	164,079,664	154,322,416	166,631,842	159,604,293	145,313,277
3,745,240,339	3,728,606,059	3,623,124,710	3,722,320,969	3,585,443,992	3,725,074,942	3,697,890,225	3,340,843,684
21,255	21,476	21,340	21,541	21,263	21,486	21,216	20,880
373,916,333	371,855,068	361,946,461	373,862,096	358,500,838	371,908,427	367,698,228	333,318,070
30,845	30,405	30,005	29,939	29,840	28,961	28,526	28,816
373,702,264	385,040,103	367,061,839	351,376,066	367,314,731	343,692,922	355,495,346	350,663,202
395	176	185	128	146	921	335	216
14,481,734	6,093,425	7,291,006	4,789,694	5,217,905	34,225,284	11,477,322	6,881,611
8,047	9,102	9,524	9,910	9,339	9,448	9,450	9,918
32,287,040	33,381,200	34,189,280	35,956,080	33,719,740	34,629,000	32,917,420	33,727,100
13,839,205,126	13,775,645,028	13,541,825,967	13,846,555,922	13,586,074,647	13,763,384,144	13,465,076,980	12,786,759,672