

保 險 給 付

1 保険給付額(要支援・要介護度別)

| 区 分 | | 要支援1 | 要支援2 | 小計 | 要介護1 |
|----------------------|---|---------------|---------------|---------------|----------------|
| 訪問介護 | 日 | 65 | 177 | 242 | 553,774 |
| | 円 | 120,173 | 301,416 | 421,589 | 2,009,051,826 |
| 訪問入浴介護 | 日 | 29 | 901 | 930 | 604 |
| | 円 | 252,011 | 7,688,272 | 7,940,283 | 7,752,152 |
| 訪問看護 | 日 | 25,549 | 108,134 | 133,683 | 103,214 |
| | 円 | 156,340,013 | 720,384,595 | 876,724,608 | 690,157,158 |
| 訪問リハビリテーション | 日 | 2,990 | 13,451 | 16,441 | 6,103 |
| | 円 | 16,949,438 | 82,010,811 | 98,960,249 | 35,717,712 |
| 居宅療養管理指導 | 件 | 13,454 | 25,076 | 38,530 | 63,165 |
| | 円 | 86,389,743 | 165,918,401 | 252,308,144 | 424,006,712 |
| 通所介護 | 日 | 12 | 101 | 113 | 545,086 |
| | 円 | 13,850 | 396,157 | 410,007 | 3,685,276,624 |
| 通所リハビリテーション | 日 | 59,668 | 198,494 | 258,162 | 130,857 |
| | 円 | 328,202,373 | 1,189,638,970 | 1,517,841,343 | 922,794,884 |
| 短期入所生活介護 | 日 | 2,372 | 12,884 | 15,256 | 49,498 |
| | 円 | 10,770,583 | 80,669,441 | 91,440,024 | 352,462,697 |
| 短期入所療養介護 | 日 | 275 | 1,688 | 1,963 | 5,970 |
| | 円 | 930,241 | 13,455,136 | 14,385,377 | 59,712,422 |
| 福祉用具貸与 | 件 | 39,271 | 105,758 | 145,029 | 48,165 |
| | 円 | 176,413,322 | 660,688,109 | 837,101,431 | 293,467,387 |
| 福祉用具購入 | 件 | 1,102 | 2,262 | 3,364 | 944 |
| | 円 | 33,305,417 | 67,328,435 | 100,633,852 | 28,392,293 |
| 住宅改修 | 件 | 1,436 | 2,168 | 3,604 | 971 |
| | 円 | 140,891,345 | 202,301,438 | 343,192,783 | 90,464,604 |
| 特定施設入居者生活介護 | 件 | 5,209 | 6,232 | 11,441 | 10,633 |
| | 円 | 293,460,435 | 581,999,652 | 875,460,087 | 1,715,013,995 |
| 介護予防支援・居宅介護支援 | 件 | 55,234 | 129,001 | 184,235 | 127,747 |
| | 円 | 268,638,645 | 623,866,404 | 892,505,049 | 1,764,862,033 |
| 在宅サービス計 | 円 | 1,512,677,589 | 4,396,647,237 | 5,909,324,826 | 12,079,132,499 |
| 定期巡回・随時対応型訪問介護看護 | 件 | 0 | 0 | 0 | 1,099 |
| | 円 | 0 | 0 | 0 | 95,340,417 |
| 夜間対応型訪問介護 | 件 | 0 | 0 | 0 | 423 |
| | 円 | 0 | 0 | 0 | 7,233,317 |
| 地域密着型通所介護 | 件 | 0 | 2 | 2 | 30,093 |
| | 円 | 0 | 46,472 | 46,472 | 1,411,244,512 |
| 認知症対応型通所介護 | 件 | 119 | 160 | 279 | 2,309 |
| | 円 | 3,942,480 | 9,990,770 | 13,933,250 | 205,681,685 |
| 小規模多機能型居宅介護 | 件 | 879 | 1,471 | 2,350 | 3,411 |
| | 円 | 40,387,674 | 119,893,069 | 160,280,743 | 432,908,227 |
| 認知症対応型共同生活介護 | 件 | 0 | 430 | 430 | 8,209 |
| | 円 | 0 | 98,394,170 | 98,394,170 | 2,015,252,895 |
| 地域密着型特定施設入居者生活介護 | 件 | 0 | 0 | 0 | 151 |
| | 円 | 0 | 0 | 0 | 24,218,774 |
| 地域密着型介護老人福祉施設入所者生活介護 | 件 | 0 | 0 | 0 | 77 |
| | 円 | 0 | 0 | 0 | 16,077,546 |
| 看護小規模多機能型居宅介護 | 件 | 0 | 0 | 0 | 183 |
| | 円 | 0 | 0 | 0 | 25,454,383 |
| 地域密着型サービス計 | 円 | 44,330,154 | 228,324,481 | 272,654,635 | 4,233,411,756 |
| 介護老人福祉施設 | 件 | 0 | 0 | 0 | 1,359 |
| | 円 | 0 | 0 | 0 | 276,147,040 |
| 介護老人保健施設 | 件 | 0 | 0 | 0 | 6,770 |
| | 円 | 0 | 0 | 0 | 1,638,297,885 |
| 介護療養型医療施設 | 件 | 0 | 0 | 0 | 40 |
| | 円 | 0 | 0 | 0 | 8,932,765 |
| 介護医療院 | 件 | 0 | 0 | 0 | 0 |
| | 円 | 0 | 0 | 0 | 0 |
| 施設サービス計 | 円 | 0 | 0 | 0 | 1,923,377,690 |
| 総計 | 円 | 1,557,007,743 | 4,624,971,718 | 6,181,979,461 | 18,235,921,945 |

※ 特定入所者介護サービス費、高額介護サービス費、高額医療合算介護サービス費及び配食サービス費を除く。

(平成30年度)

| 要介護2 | 要介護3 | 要介護4 | 要介護5 | 小計 | 合計 |
|----------------|----------------|----------------|----------------|-----------------|-----------------|
| 987,783 | 761,761 | 724,940 | 761,560 | 3,789,818 | 3,790,060 |
| 4,061,429,044 | 4,145,252,962 | 4,887,709,656 | 5,981,735,482 | 21,085,178,970 | 21,085,600,559 |
| 5,123 | 7,549 | 18,250 | 46,974 | 78,500 | 79,430 |
| 65,435,547 | 95,602,086 | 231,776,178 | 596,616,458 | 997,182,421 | 1,005,122,704 |
| 213,679 | 153,842 | 187,883 | 253,013 | 911,631 | 1,045,314 |
| 1,514,314,597 | 1,071,856,950 | 1,242,163,832 | 1,770,552,896 | 6,289,045,433 | 7,165,770,041 |
| 20,055 | 13,532 | 11,539 | 10,224 | 61,453 | 77,894 |
| 122,540,894 | 83,899,625 | 66,631,572 | 59,140,312 | 367,930,115 | 466,890,364 |
| 98,354 | 90,294 | 92,661 | 94,249 | 438,723 | 477,253 |
| 682,098,524 | 629,000,737 | 657,068,087 | 684,813,037 | 3,076,987,097 | 3,329,295,241 |
| 668,267 | 392,548 | 181,039 | 116,122 | 1,903,062 | 1,903,175 |
| 5,245,438,051 | 3,544,838,472 | 1,812,477,752 | 1,276,458,984 | 15,564,489,883 | 15,564,899,890 |
| 265,459 | 147,787 | 78,647 | 35,241 | 657,991 | 916,153 |
| 2,210,676,974 | 1,452,016,617 | 888,930,956 | 450,360,302 | 5,924,779,733 | 7,442,621,076 |
| 130,750 | 227,263 | 128,327 | 67,302 | 603,140 | 618,396 |
| 997,038,439 | 1,916,663,240 | 1,176,763,146 | 674,078,185 | 5,117,005,707 | 5,208,445,731 |
| 14,083 | 16,430 | 13,840 | 9,831 | 60,154 | 62,117 |
| 150,171,007 | 188,841,014 | 166,766,933 | 128,089,918 | 693,581,294 | 707,966,671 |
| 127,165 | 76,210 | 54,450 | 44,219 | 350,209 | 495,238 |
| 1,495,379,011 | 1,086,393,161 | 924,799,368 | 900,982,296 | 4,701,021,223 | 5,538,122,654 |
| 2,047 | 1,177 | 970 | 442 | 5,580 | 8,944 |
| 67,391,215 | 41,372,297 | 33,611,399 | 17,376,142 | 188,143,346 | 288,777,198 |
| 1,521 | 786 | 599 | 202 | 4,079 | 7,683 |
| 130,496,857 | 66,756,531 | 53,621,367 | 20,160,039 | 361,499,398 | 704,692,181 |
| 11,362 | 9,412 | 9,915 | 6,942 | 48,264 | 59,705 |
| 2,039,109,952 | 1,865,561,967 | 2,144,778,683 | 1,645,737,402 | 9,410,201,999 | 10,285,662,086 |
| 178,528 | 97,436 | 61,056 | 47,270 | 512,037 | 696,272 |
| 2,473,069,909 | 1,682,703,632 | 1,044,243,250 | 801,006,501 | 7,765,885,325 | 8,658,390,374 |
| 21,254,590,021 | 17,870,759,291 | 15,331,342,179 | 15,007,107,954 | 81,542,931,944 | 87,452,256,770 |
| 1,751 | 1,336 | 1,371 | 1,157 | 6,714 | 6,714 |
| 227,672,783 | 259,941,710 | 330,940,800 | 336,027,070 | 1,249,922,780 | 1,249,922,780 |
| 1,216 | 944 | 681 | 518 | 3,782 | 3,782 |
| 22,303,317 | 16,697,707 | 14,554,801 | 15,393,088 | 76,182,230 | 76,182,230 |
| 34,879 | 18,196 | 8,059 | 4,349 | 95,576 | 95,578 |
| 2,073,134,171 | 1,728,484,585 | 824,395,089 | 542,637,614 | 6,579,895,971 | 6,579,942,443 |
| 2,227 | 2,327 | 1,021 | 755 | 8,639 | 8,918 |
| 224,301,419 | 337,309,283 | 156,169,477 | 130,836,077 | 1,054,297,941 | 1,068,231,191 |
| 4,128 | 3,277 | 1,982 | 1,399 | 14,197 | 16,547 |
| 731,439,914 | 798,786,495 | 517,115,794 | 408,744,933 | 2,888,995,363 | 3,049,276,106 |
| 10,464 | 9,207 | 5,897 | 4,984 | 38,761 | 39,191 |
| 2,698,368,770 | 2,429,158,056 | 1,579,489,964 | 1,360,697,498 | 10,082,967,183 | 10,181,361,353 |
| 258 | 305 | 308 | 218 | 1,240 | 1,240 |
| 46,554,611 | 62,684,543 | 65,403,702 | 52,203,809 | 251,065,439 | 251,065,439 |
| 394 | 3,318 | 3,141 | 2,369 | 9,299 | 9,299 |
| 94,499,564 | 859,243,946 | 878,962,221 | 704,287,302 | 2,553,070,579 | 2,553,070,579 |
| 284 | 186 | 281 | 342 | 1,276 | 1,276 |
| 50,836,449 | 45,468,082 | 77,419,504 | 101,594,124 | 300,772,542 | 300,772,542 |
| 6,169,110,998 | 6,537,774,407 | 4,444,451,352 | 3,652,421,515 | 25,037,170,028 | 25,309,824,663 |
| 4,528 | 30,554 | 30,237 | 21,041 | 87,719 | 87,719 |
| 1,007,476,074 | 7,381,580,694 | 7,901,894,838 | 5,872,462,410 | 22,439,561,056 | 22,439,561,056 |
| 17,292 | 18,696 | 18,445 | 12,266 | 73,469 | 73,469 |
| 4,455,665,005 | 5,168,750,319 | 5,366,520,413 | 3,725,847,865 | 20,355,081,487 | 20,355,081,487 |
| 50 | 190 | 1,621 | 2,477 | 4,378 | 4,378 |
| 11,984,605 | 57,885,806 | 550,681,177 | 911,459,046 | 1,540,943,399 | 1,540,943,399 |
| 34 | 70 | 374 | 568 | 1,046 | 1,046 |
| 10,004,143 | 26,619,555 | 150,091,570 | 243,680,693 | 430,395,961 | 430,395,961 |
| 5,485,129,827 | 12,634,836,374 | 13,969,187,998 | 10,753,450,014 | 44,765,981,903 | 44,765,981,903 |
| 32,908,830,846 | 37,043,370,072 | 33,744,981,529 | 29,412,979,483 | 151,346,083,875 | 157,528,063,336 |