

2 保険給付額（年度別・月別）

区分		28年度	29年度	30年度	30年4月	5月	6月	7月
訪問介護	日	4,139,373	3,743,198	3,790,060	318,334	297,326	320,062	314,066
	円	21,244,400,944	21,330,676,886	21,085,600,559	1,818,950,713	1,660,121,858	1,766,059,510	1,747,886,753
訪問入浴介護	日	77,399	76,500	79,430	6,531	6,245	6,753	6,562
	円	955,330,908	961,855,515	1,005,122,704	82,274,128	78,715,877	85,909,127	83,158,046
訪問看護	日	888,071	980,986	1,045,314	85,657	82,051	88,686	85,953
	円	6,169,649,837	6,761,792,662	7,165,770,041	590,247,155	569,561,896	611,131,464	592,273,116
訪問リハビリテーション	日	61,901	72,019	77,894	6,462	5,911	6,626	6,484
	円	363,845,337	428,473,150	466,890,364	39,025,127	34,900,850	39,475,166	39,016,554
居宅療養管理指導	件	394,733	432,519	477,253	37,997	37,465	38,717	39,251
	円	2,756,607,655	3,005,835,379	3,329,295,241	266,501,580	262,016,510	271,412,544	276,955,629
通所介護	日	2,360,430	1,879,568	1,903,175	159,216	149,267	162,738	158,471
	円	17,521,999,816	15,487,549,818	15,564,899,890	1,317,747,010	1,218,769,160	1,323,621,087	1,297,723,256
通所リハビリテーション	日	842,816	895,022	916,153	78,450	72,975	79,950	79,298
	円	7,148,896,070	7,517,785,023	7,442,621,076	647,728,914	590,591,163	648,804,433	644,032,467
短期入所生活介護	日	571,620	609,720	618,396	53,499	48,427	53,095	51,776
	円	4,716,971,537	5,096,366,889	5,208,445,731	446,990,283	407,118,278	447,424,375	439,517,891
短期入所療養介護	日	62,067	61,547	62,117	4,765	4,712	5,524	5,425
	円	684,184,376	683,591,387	707,966,671	53,616,997	54,049,999	63,001,833	63,001,309
福祉用具貸与	件	439,607	466,762	495,238	40,009	38,758	41,536	41,080
	円	4,991,003,353	5,261,041,772	5,538,122,654	450,188,187	429,972,848	475,746,280	465,807,596
福祉用具購入	件	9,096	9,283	8,944	635	746	717	787
	円	289,623,565	300,626,260	288,777,198	22,086,859	25,364,414	24,676,719	23,616,765
住宅改修	件	7,811	7,876	7,683	582	651	693	693
	円	727,979,865	737,368,010	704,692,181	54,786,478	58,872,633	65,205,791	64,140,803
特定施設入居者生活介護	件	55,516	57,596	59,705	4,956	4,852	5,037	4,994
	円	9,571,964,748	9,999,647,364	10,285,662,086	866,627,323	827,276,351	887,535,747	852,883,925
介護予防支援・居宅介護支援	件	717,248	667,530	696,272	56,400	56,436	57,227	57,364
	円	8,280,916,504	8,229,066,928	8,658,390,374	694,856,204	702,696,757	710,887,246	710,995,292
在宅サービス計	円	85,423,374,515	85,801,677,043	87,452,256,770	7,351,626,958	6,920,028,594	7,420,891,322	7,301,009,402
	件	4,478	4,788	6,714	414	539	541	494
定期巡回・随時対応型訪問介護看護	円	728,613,609	837,318,447	1,249,922,780	78,328,664	100,596,059	98,727,755	91,556,036
	件	3,525	3,788	3,782	310	316	336	315
夜間対応型訪問介護	円	73,018,118	75,615,770	76,182,230	6,380,700	6,192,428	6,633,384	6,634,196
	件	81,945	91,367	95,578	7,686	7,528	7,834	7,938
地域密着型通所介護	円	5,720,717,621	6,387,310,651	6,579,942,443	554,668,494	514,506,358	562,460,617	556,688,977
	件	7,113	8,084	8,918	697	686	685	724
認知症対応型通所介護	円	841,609,342	975,634,756	1,068,231,191	87,269,140	82,194,222	84,002,199	87,276,941
	件	15,032	16,029	16,547	1,387	1,285	1,480	1,425
小規模多機能型居宅介護	円	2,694,794,155	2,920,682,065	3,049,276,106	252,038,645	235,281,750	271,153,345	257,443,604
	件	35,993	37,646	39,191	3,205	3,104	3,308	3,306
認知症対応型共同生活介護	円	9,115,678,028	9,768,259,693	10,181,361,353	850,345,436	792,625,074	875,567,689	852,060,801
	件	1,281	1,265	1,240	108	105	98	101
地域密着型特定施設入居者生活介護	円	260,201,409	259,551,343	251,065,439	21,715,991	20,460,967	20,415,201	20,144,794
	件	9,016	9,258	9,299	776	740	771	783
地域密着型介護老人福祉施設入所者生活介護	円	2,355,858,351	2,472,270,409	2,553,070,579	212,565,548	202,440,969	215,002,563	212,412,786
	件	861	884	1,276	88	87	106	99
看護小規模多機能型居宅介護	円	206,226,566	196,469,157	300,772,542	19,877,767	18,584,418	23,081,158	22,643,382
	件	21,996,717,199	23,893,112,291	25,309,824,663	2,083,190,385	1,972,882,245	2,157,043,911	2,106,861,517
地域密着型サービス計	円	21,996,717,199	23,893,112,291	25,309,824,663	2,083,190,385	1,972,882,245	2,157,043,911	2,106,861,517
	件	84,144	85,926	87,719	7,184	7,259	7,194	7,459
介護老人福祉施設	円	20,550,511,666	21,501,050,199	22,439,561,056	1,836,125,134	1,820,297,903	1,875,309,184	1,891,861,802
	件	73,409	73,964	73,469	6,202	6,040	6,248	6,096
介護老人保健施設	円	19,796,597,108	20,163,004,844	20,355,081,487	1,721,441,492	1,635,993,168	1,756,613,925	1,661,722,499
	件	5,762	5,420	4,378	458	437	455	452
介護療養型医療施設	円	2,028,304,957	1,941,646,706	1,540,943,399	165,265,516	155,046,736	164,136,296	162,961,895
	件	-	-	1,046	0	0	0	1
介護医療院	円	-	-	430,395,961	0	0	0	276,840
	件	-	-	-	-	-	-	-
施設サービス計	円	42,375,413,731	43,605,701,749	44,765,981,903	3,722,832,142	3,611,337,807	3,796,059,405	3,716,823,036
	件	250,464	253,916	255,242	21,182	21,011	21,555	21,407
特定入所者介護サービス費	円	4,542,374,945	4,356,454,436	4,358,720,671	370,627,520	355,708,194	371,428,038	363,950,960
	件	346,952	354,092	361,658	27,754	29,243	28,562	30,247
高額介護サービス費	円	4,079,485,730	4,267,611,657	4,659,556,037	304,345,273	362,424,747	341,210,213	366,522,952
	件	11,069	19,902	19,863	1,610	9,863	3,972	1,620
高額医療合算介護サービス費	円	360,890,465	705,622,492	700,567,905	56,124,714	345,428,605	139,610,915	57,566,167
	件	102,979	111,455	70,266	9,792	6,413	5,118	5,777
配食サービス費	円	370,421,590	403,453,760	250,082,580	35,026,600	22,945,400	18,566,640	20,814,060
	円	159,148,678,175	163,033,633,428	167,496,990,529	13,923,773,592	13,590,755,592	14,244,810,444	13,933,548,094

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	31年1月	2月	3月
321,921	323,588	307,933	331,645	321,162	322,587	313,125	298,311
1,784,319,886	1,787,752,392	1,716,049,249	1,823,795,097	1,779,345,813	1,791,708,389	1,735,044,258	1,674,566,641
6,775	7,027	6,487	7,076	6,782	6,664	6,219	6,309
86,164,277	88,764,700	81,977,143	89,331,621	85,574,717	84,464,924	78,283,622	80,504,522
88,873	89,220	82,953	94,028	90,923	87,836	84,549	84,585
610,910,797	607,279,048	567,392,378	638,226,564	620,551,889	599,851,013	576,445,791	581,898,930
6,605	6,877	5,987	7,140	6,857	6,426	6,104	6,415
39,407,691	40,927,907	35,802,134	42,778,633	40,957,545	39,099,496	36,899,537	38,599,724
39,946	39,094	40,117	40,750	40,849	40,905	41,084	41,078
282,637,248	273,313,131	276,387,511	286,589,519	284,889,488	283,040,205	281,635,544	283,916,332
163,579	163,365	154,921	171,485	162,871	159,597	149,195	148,470
1,338,170,521	1,333,352,425	1,264,487,431	1,398,348,186	1,331,744,153	1,305,654,331	1,219,668,518	1,215,613,812
79,034	79,085	71,675	82,453	78,092	74,259	69,778	71,104
641,218,696	634,514,749	590,224,703	652,557,812	626,842,767	608,562,629	574,868,752	582,673,991
52,970	52,537	52,388	51,689	51,684	52,989	51,004	46,338
448,486,644	440,076,723	440,571,938	435,752,269	436,602,445	446,027,383	427,875,027	392,002,475
5,341	5,226	5,332	5,424	5,385	5,806	4,649	4,528
61,443,458	58,753,442	59,824,613	61,822,966	62,189,618	65,510,688	52,349,993	52,401,755
41,317	40,953	41,595	41,069	42,537	42,305	42,042	42,037
467,782,195	458,242,526	467,440,527	450,953,564	473,576,371	468,217,186	464,902,649	465,292,725
719	624	841	817	815	725	725	793
22,132,974	19,064,144	26,384,888	25,906,568	26,077,132	23,390,363	23,675,304	26,401,068
649	483	666	666	715	603	581	701
59,629,016	46,004,288	62,238,690	60,185,098	62,905,256	54,784,094	54,568,310	61,371,724
4,978	4,955	5,007	5,037	4,979	5,006	4,977	4,927
880,636,315	864,367,430	848,079,309	881,811,399	845,302,732	876,374,046	868,131,074	786,636,435
58,205	58,044	57,942	58,622	59,157	59,313	58,545	59,017
722,134,858	719,234,806	720,601,022	734,104,152	739,114,122	739,987,584	729,202,532	734,575,799
7,445,074,576	7,371,647,711	7,157,461,536	7,582,163,448	7,415,674,048	7,386,672,331	7,123,550,911	6,976,455,933
667	561	581	577	585	583	569	603
126,465,056	104,929,448	107,925,445	107,642,723	108,885,914	108,490,504	105,529,829	110,845,347
327	294	309	321	315	324	310	305
6,868,500	6,163,213	6,361,347	6,565,164	6,019,987	6,517,707	6,134,841	5,710,763
7,927	7,963	7,951	8,135	8,243	8,215	8,103	8,055
558,316,650	568,693,922	527,719,704	582,509,011	573,663,272	548,260,874	518,579,126	513,875,438
778	742	740	781	764	786	763	772
93,892,818	91,603,789	87,644,311	97,767,361	94,446,180	91,545,664	85,228,853	85,359,713
1,396	1,401	1,393	1,365	1,388	1,334	1,371	1,322
256,208,940	259,724,390	257,581,532	255,399,269	256,631,655	249,019,364	252,919,885	245,873,727
3,276	3,302	3,269	3,294	3,290	3,297	3,264	3,276
871,458,888	873,472,770	837,677,180	871,352,225	840,352,070	873,505,957	861,363,921	781,579,342
104	103	100	106	65	143	103	104
21,611,717	20,889,551	20,525,846	21,802,927	12,299,720	29,769,178	21,707,170	19,722,377
810	776	784	751	796	772	774	766
228,828,638	217,093,817	212,417,433	208,771,187	218,536,479	218,281,914	215,270,709	191,448,536
94	126	114	134	110	107	107	104
23,379,262	29,324,402	28,884,992	30,982,610	26,656,934	26,135,993	25,864,497	25,357,127
2,187,030,469	2,171,895,302	2,086,737,790	2,182,792,477	2,137,492,211	2,151,527,155	2,092,598,831	1,979,772,370
7,387	7,170	7,486	7,389	7,329	7,343	7,291	7,228
1,928,338,453	1,877,103,323	1,895,722,521	1,931,624,913	1,850,445,326	1,918,262,424	1,901,617,512	1,712,852,561
6,169	6,149	6,122	6,113	6,119	6,120	6,031	6,060
1,735,699,659	1,744,342,759	1,680,696,685	1,724,806,456	1,680,752,707	1,734,505,228	1,707,275,843	1,571,231,066
451	320	311	305	311	298	291	289
165,235,457	112,218,909	106,670,975	109,030,661	104,839,584	102,897,388	99,599,026	93,040,956
1	136	145	144	144	161	163	151
288,117	57,844,862	61,723,701	61,091,690	58,825,146	65,254,014	67,111,020	57,980,571
3,829,561,686	3,791,509,853	3,744,813,882	3,826,553,720	3,694,862,763	3,820,919,054	3,775,603,401	3,435,105,154
21,456	20,830	21,648	21,219	21,500	21,531	21,250	20,653
374,298,411	362,340,481	365,794,492	368,895,608	359,824,174	370,133,187	366,146,781	329,572,825
30,681	29,904	30,610	32,167	31,548	30,684	30,008	30,250
360,336,809	373,451,662	418,426,172	442,495,230	439,099,892	411,374,036	423,790,365	416,078,686
520	270	306	250	608	533	192	119
19,317,004	9,670,458	12,093,962	10,180,111	21,631,606	18,582,001	6,214,273	4,148,089
5,250	4,908	5,202	5,605	5,447	5,435	5,888	5,431
19,067,120	18,080,220	18,243,880	20,238,540	19,517,640	19,305,220	20,094,180	18,183,080
14,234,686,075	14,098,595,687	13,803,571,714	14,433,319,134	14,088,102,334	14,178,512,984	13,807,998,742	13,159,316,137