

保 険 給 付

1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	125,934	133,035	136,725	136,877	143,341	145,826	182,526
	円	653,548,326	690,431,897	709,998,982	707,970,975	733,080,418	739,566,856	915,556,320
訪問入浴介護	日	6,096	6,263	6,827	6,572	7,183	7,279	6,913
	円	71,867,975	74,099,192	79,875,680	77,703,031	84,605,109	85,873,433	81,614,794
訪問看護	日	22,855	23,826	24,430	23,372	25,929	24,288	23,589
	円	198,497,882	205,623,847	213,077,993	202,127,748	220,544,560	207,601,172	202,663,936
訪問 リハビリテーション	日	912	984	956	997	1,146	1,098	1,010
	円	4,675,256	5,081,251	4,950,140	5,106,420	5,886,342	5,637,852	5,194,134
通所介護	日	60,582	62,733	64,969	64,625	68,332	69,977	65,650
	円	494,588,468	517,268,735	538,458,470	536,654,941	568,061,205	582,032,495	549,450,348
通所 リハビリテーション	日	30,187	31,585	32,633	32,580	34,415	34,743	32,130
	円	277,511,694	290,351,602	300,294,022	299,790,902	314,575,385	316,334,305	295,423,079
福祉用具貸与	件	11,079	11,641	12,599	12,401	12,573	12,693	13,242
	円	133,034,920	141,511,111	154,172,453	152,868,735	155,949,471	158,107,149	165,028,599
短期入所 生活介護	日	17,823	14,999	15,523	14,692	16,026	16,580	15,738
	円	174,640,528	145,116,537	151,542,866	142,578,261	154,505,145	160,425,525	153,212,817
短期入所 療養介護	日	5,248	5,281	5,850	5,588	5,821	6,002	6,083
	円	58,482,099	59,083,295	66,536,895	63,669,716	65,701,080	66,706,237	68,984,037
居宅療養 管理指導	件	3,213	3,222	3,187	3,228	3,272	3,328	3,765
	円	26,673,030	26,353,890	26,352,910	26,785,170	27,008,460	27,623,340	31,180,770
痴呆対応型 共同生活介護	件	112	127	125	141	149	145	151
	円	24,563,037	26,794,337	28,193,848	30,146,185	32,414,612	32,672,119	32,589,354
特定施設 入所者介護	件	224	232	242	275	299	317	342
	円	38,012,557	37,923,475	41,536,783	44,309,492	51,210,332	54,024,841	56,379,368
居宅介護支援	件	24,530	25,130	25,441	25,989	26,540	26,859	27,346
	円	183,743,260	188,161,440	190,408,920	194,315,360	198,267,900	200,617,900	204,246,340
福祉用具購入	件	553	521	526	662	548	548	666
	円	18,330,193	14,956,593	14,465,354	18,922,431	14,740,035	14,993,717	18,505,178
住宅改修	件	401	463	498	516	466	462	542
	円	48,787,038	54,207,348	58,752,586	60,503,554	55,012,402	56,531,662	65,293,344
在宅サービス計	円	2,406,956,263	2,476,964,550	2,578,617,902	2,563,452,921	2,681,562,456	2,708,748,603	2,845,322,418
介護老人 福祉施設	件	4,600	4,608	4,701	4,635	4,696	4,689	4,721
	円	1,391,871,143	1,349,034,220	1,422,280,422	1,358,304,472	1,425,640,095	1,412,788,173	1,387,974,239
介護老人 保健施設	件	3,926	4,030	3,962	4,028	4,046	4,044	4,094
	円	1,195,564,550	1,173,035,297	1,205,336,509	1,195,990,212	1,250,075,739	1,251,749,004	1,225,451,367
介護療養型 医療施設	件	1,201	1,210	1,233	1,230	1,302	1,309	1,293
	円	460,645,628	454,085,969	482,503,424	473,488,551	517,989,144	517,736,783	491,704,394
施設サービス計	円	3,048,081,321	2,976,155,486	3,110,120,355	3,027,783,235	3,193,704,978	3,182,273,960	3,105,130,000
高額介護 サービス費	件	6,461	6,228	6,159	6,262	6,122	5,514	6,537
	円	40,877,213	38,368,173	39,431,575	39,601,050	41,113,608	37,258,732	44,245,261
総合計	円	5,495,914,797	5,491,488,209	5,728,169,832	5,630,837,206	5,916,381,042	5,928,281,295	5,994,697,679

現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区

(平成14年度)

11月	12月	1月	2月	3月	14年度	13年度	12年度
155,200	152,135	153,250	149,084	149,121	1,763,054	1,311,294	781,594
781,539,354	766,909,557	773,391,919	753,735,523	758,559,245	8,984,289,372	6,863,424,641	3,990,693,315
6,963	6,783	6,687	6,155	6,190	79,911	69,687	53,605
81,952,211	80,149,782	78,464,634	72,704,670	73,216,746	942,127,257	813,710,823	634,843,366
26,103	24,535	23,866	23,196	23,747	289,736	267,026	220,113
223,237,975	209,230,244	204,801,023	200,290,324	198,911,543	2,486,608,247	2,324,867,174	1,940,665,012
1,059	1,307	1,088	956	1,036	12,549	9,918	6,545
5,435,100	6,494,004	5,633,694	4,887,234	5,261,454	64,242,881	51,024,910	33,038,702
73,075	70,236	68,489	65,160	66,150	799,978	645,100	455,811
609,478,474	585,031,962	572,532,241	544,270,046	554,953,403	6,652,780,788	5,269,192,242	3,599,067,076
36,437	33,889	32,828	29,946	31,555	392,928	342,021	265,211
330,751,741	311,706,582	299,636,381	276,124,055	288,402,991	3,600,902,739	3,163,611,093	2,467,244,456
13,560	13,985	14,020	14,197	14,403	156,393	116,031	64,600
169,146,135	174,496,240	176,225,094	178,536,793	181,582,662	1,940,659,362	1,359,659,077	706,301,301
15,753	15,877	16,262	15,556	15,402	190,231	155,027	85,840
154,039,919	155,341,748	158,428,239	151,434,918	150,440,659	1,851,707,162	1,512,696,812	823,663,264
6,632	6,115	6,337	6,409	5,832	71,198	58,922	38,507
74,544,024	68,967,139	71,758,608	70,813,163	66,218,473	801,464,766	660,238,669	422,950,295
3,414	3,654	3,543	3,716	3,938	41,480	36,677	30,866
28,512,270	30,642,660	27,853,100	30,216,690	32,761,980	341,964,270	297,165,055	247,081,429
162	173	205	220	227	1,937	916	269
36,274,242	36,817,086	45,136,285	46,827,212	47,008,918	419,437,235	197,054,215	56,283,834
360	381	381	430	544	4,027	1,941	834
62,045,851	63,644,829	66,062,926	70,946,235	80,505,316	666,602,005	322,374,967	141,401,462
27,969	28,270	28,523	28,430	28,725	323,752	263,961	189,510
208,867,380	210,955,940	212,803,080	211,976,720	214,181,430	2,418,545,670	1,984,581,100	1,432,095,930
608	610	565	564	721	7,092	6,051	4,186
16,973,262	18,696,282	16,208,795	16,704,661	21,624,926	205,121,427	171,211,936	118,593,531
488	533	451	478	533	5,831	4,996	3,041
55,978,163	61,054,120	51,970,342	55,168,168	59,910,593	683,169,320	575,283,512	339,652,172
2,838,776,101	2,780,138,175	2,760,906,361	2,684,636,412	2,733,540,339	32,059,622,501	25,566,096,226	16,953,575,145
4,718	4,676	4,693	4,723	4,699	56,159	53,902	47,218
1,431,390,434	1,371,809,718	1,424,469,494	1,422,671,836	1,283,898,290	16,682,132,536	16,031,632,761	13,907,429,422
4,132	4,066	4,080	4,131	4,072	48,611	45,627	40,110
1,270,889,145	1,214,972,427	1,260,779,845	1,254,107,827	1,142,368,212	14,640,320,134	13,714,000,381	11,948,654,808
1,309	1,345	1,326	1,289	1,298	15,345	13,546	10,432
520,653,929	514,058,147	525,217,535	509,642,980	468,196,808	5,935,923,292	5,159,046,652	3,902,973,778
3,222,933,508	3,100,840,292	3,210,466,874	3,186,422,643	2,894,463,310	37,258,375,962	34,904,679,794	29,759,058,008
6,634	7,316	5,255	7,952	6,734	77,174	76,790	14,588
44,479,690	46,770,199	37,007,918	49,112,123	46,652,998	504,918,540	500,117,354	101,630,985
6,106,189,299	5,927,748,666	6,008,381,153	5,920,171,178	5,674,656,647	69,822,917,003	60,970,893,374	46,814,264,138

役所における支給決定月で計上した。