

保 険 給 付

1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	164,279	162,740	171,886	169,678	174,780	174,455	178,374
	円	822,543,751	816,462,329	848,090,454	847,025,157	857,249,775	855,748,941	872,192,643
訪問入浴介護	日	6,779	6,838	7,251	6,908	7,503	7,278	7,424
	円	79,761,048	80,727,612	85,483,998	82,800,165	88,556,934	86,071,998	87,660,539
訪問看護	日	24,563	25,287	25,541	25,726	26,532	24,780	25,686
	円	207,853,605	205,890,318	207,656,129	208,656,420	214,813,698	201,303,779	208,313,505
訪問 リハビリテーション	日	1,071	1,076	1,178	1,185	1,056	868	954
	円	5,429,952	5,475,096	6,179,220	6,114,600	5,419,330	4,542,300	4,923,090
通所介護	日	74,807	74,571	80,322	77,833	82,873	79,316	82,853
	円	626,795,368	613,658,113	661,832,007	647,010,440	687,676,726	662,007,912	692,765,333
通所 リハビリテーション	日	32,949	34,958	35,338	35,554	37,235	34,618	36,763
	円	301,967,860	310,869,926	317,819,217	321,358,419	336,709,553	314,442,798	334,163,510
福祉用具貸与	件	14,655	14,825	15,414	15,828	15,784	16,320	16,408
	円	185,060,934	186,440,420	196,267,413	201,759,433	200,695,410	209,034,639	211,831,434
短期入所 生活介護	日	16,914	16,365	16,926	16,649	17,013	18,066	17,010
	円	164,624,953	153,010,285	158,124,577	155,901,472	158,647,709	168,791,991	159,628,481
短期入所 療養介護	日	6,377	6,093	6,565	6,494	6,335	6,778	6,594
	円	72,035,075	67,398,484	72,873,972	71,939,722	70,487,645	74,709,408	73,207,450
居宅療養 管理指導	件	3,873	3,502	3,909	3,946	3,819	3,982	3,957
	円	31,561,400	26,378,990	29,114,710	29,073,340	29,114,550	29,208,770	28,978,380
痴呆対応型 共同生活介護	件	234	292	318	322	406	429	447
	円	53,502,739	60,475,922	70,803,806	71,614,908	90,797,056	97,189,858	99,503,608
特定施設 入所者介護	件	548	598	619	656	658	654	661
	円	92,187,407	97,387,811	102,590,398	107,046,239	111,991,041	110,594,896	108,300,018
居宅介護支援	件	29,367	29,624	30,420	30,725	29,791	31,727	31,674
	円	218,995,300	265,913,930	274,156,481	276,500,006	268,601,743	286,335,568	285,936,321
福祉用具購入	件	660	612	640	621	546	622	688
	円	20,958,429	15,987,429	19,180,562	17,552,722	15,474,885	16,661,294	19,612,827
住宅改修	件	503	492	520	578	437	491	582
	円	58,412,098	56,597,969	61,844,602	66,272,618	49,750,873	56,403,448	68,791,824
在宅サービス計	円	2,941,689,919	2,962,674,634	3,112,017,546	3,110,625,661	3,185,986,928	3,173,047,600	3,255,808,963
介護老人 福祉施設	件	4,730	4,793	4,836	4,807	4,958	4,846	4,924
	円	1,412,186,252	1,316,244,523	1,379,951,911	1,329,212,078	1,427,755,782	1,394,113,543	1,379,324,342
介護老人 保健施設	件	4,120	4,136	4,198	4,343	4,337	4,377	4,393
	円	1,269,687,131	1,167,427,278	1,222,040,461	1,213,084,479	1,311,032,498	1,320,057,531	1,289,458,165
介護療養型 医療施設	件	1,359	1,345	1,378	1,398	1,366	1,397	1,352
	円	533,262,127	511,488,057	539,479,174	527,481,292	544,849,118	565,366,241	531,455,659
施設サービス計	円	3,215,135,510	2,995,159,858	3,141,471,546	3,069,777,849	3,283,637,398	3,279,537,315	3,200,238,166
高額介護 サービス費	件	5,942	6,959	6,458	6,637	6,503	5,818	7,229
	円	40,927,050	42,054,369	42,352,318	40,948,637	41,937,825	38,515,144	47,234,742
配食 サービス費	件	0	0	0	0	0	0	0
	円	0	0	0	0	0	0	0
総合計	円	6,197,752,479	5,999,888,861	6,295,841,410	6,221,352,147	6,511,562,151	6,491,100,059	6,503,281,871

現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所に
配食サービスサービスについては平成15年10月より事業実施。

(平成15年度)

11月	12月	1月	2月	3月	15年度	14年度	13年度
192,394	176,956	186,957	181,940	176,262	2,110,701	1,763,054	1,311,294
933,919,306	859,071,230	906,093,074	875,201,086	856,507,365	10,350,105,111	8,984,289,372	6,863,424,641
7,371	6,697	7,199	6,460	6,408	84,116	79,911	69,687
86,675,277	78,911,926	84,870,201	75,599,140	75,967,217	993,086,055	942,127,257	813,710,823
27,433	24,120	25,940	24,216	24,444	304,268	289,736	267,026
221,700,524	196,000,423	210,349,735	195,046,184	198,575,226	2,476,159,546	2,486,608,247	2,324,867,174
1,040	788	897	883	928	11,924	12,549	9,918
5,381,658	4,085,316	4,652,046	4,563,666	4,794,138	61,560,412	64,242,881	51,024,910
88,327	81,134	83,116	79,761	81,989	966,902	799,978	645,100
738,492,666	683,425,673	697,101,556	671,531,883	692,440,766	8,074,738,443	6,652,780,788	5,269,192,242
38,843	35,116	36,385	34,933	34,335	427,027	392,928	342,021
351,608,856	320,009,940	330,017,736	318,579,313	313,182,358	3,870,729,486	3,600,902,739	3,163,611,093
16,863	16,853	16,998	17,542	17,415	194,905	156,393	116,031
217,578,249	217,830,357	219,828,231	226,621,359	225,808,074	2,498,755,953	1,940,659,362	1,359,659,077
17,623	17,208	17,496	17,104	16,461	204,835	190,231	155,027
164,546,538	161,952,172	163,671,276	159,608,648	154,003,609	1,922,511,711	1,851,707,162	1,512,696,812
6,707	6,571	6,487	6,118	5,880	76,999	71,198	58,922
75,201,474	73,583,282	72,300,755	68,492,610	64,434,090	856,663,967	801,464,766	660,238,669
3,949	3,869	4,124	3,979	3,889	46,798	41,480	36,677
29,321,370	28,261,260	31,188,420	30,005,370	29,170,890	351,377,450	341,964,270	297,165,055
494	505	552	557	644	5,200	1,937	916
112,383,313	113,994,251	125,730,075	126,599,683	140,100,728	1,162,695,947	419,437,235	197,054,215
662	690	733	749	745	7,973	4,027	1,941
112,701,605	112,049,833	122,638,343	125,655,798	118,276,422	1,321,419,811	666,602,005	322,374,967
31,876	32,421	32,641	33,010	32,795	376,071	323,752	263,961
288,207,375	292,598,811	294,500,862	297,254,787	295,762,042	3,344,763,226	2,418,545,670	1,984,581,100
567	661	644	595	776	7,632	7,092	6,051
18,039,737	18,518,715	19,233,599	18,047,572	23,719,558	222,987,329	205,121,427	171,211,936
411	597	485	507	547	6,150	5,831	4,996
44,974,611	70,668,355	55,353,771	53,153,505	60,655,965	702,879,639	683,169,320	575,283,512
3,400,732,559	3,230,961,544	3,337,529,680	3,245,960,604	3,253,398,448	38,210,434,086	32,059,622,501	25,566,096,226
4,880	4,830	4,857	4,914	4,504	57,879	56,159	53,902
1,410,748,923	1,350,107,084	1,390,227,418	1,384,214,170	1,195,194,963	16,369,280,989	16,682,132,536	16,031,632,761
4,349	4,363	4,360	4,405	4,405	51,786	48,611	45,627
1,322,883,204	1,280,452,124	1,331,256,644	1,330,162,725	1,257,790,764	15,315,333,004	14,640,320,134	13,714,000,381
1,468	1,384	1,414	1,442	1,159	16,462	15,345	13,546
589,467,517	541,751,111	560,293,605	570,788,324	423,670,223	6,439,352,448	5,935,923,292	5,159,046,652
3,323,099,644	3,172,310,319	3,281,777,667	3,285,165,219	2,876,655,950	38,123,966,441	37,258,375,962	34,904,679,794
6,147	6,688	7,142	7,200	7,986	80,709	77,174	76,790
41,838,555	44,341,068	46,645,202	46,339,156	52,775,874	525,909,940	504,918,540	500,117,354
2,062	2,958	2,947	2,952	3,294	14,213		
7,116,660	9,611,820	9,800,820	9,496,260	10,643,040	46,668,600		
6,772,787,418	6,457,224,751	6,675,753,369	6,586,961,239	6,193,473,312	76,906,979,067	69,822,917,003	60,970,893,374

おける支給決定月で計上した。