

# 保 険 給 付

## 1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	227,166	206,816	222,126	218,716	217,174	217,465	213,323
	円	1,014,743,672	923,094,465	985,222,431	970,139,870	962,735,317	964,718,892	941,157,885
訪問入浴 介護	日	7,005	6,519	6,882	6,903	7,108	7,248	6,473
	円	82,629,010	76,181,203	80,961,251	81,289,972	83,526,193	85,479,813	75,925,599
訪問看護	日	27,704	24,847	26,575	27,555	26,111	27,203	26,024
	円	219,112,666	197,527,787	212,809,710	220,285,082	209,415,030	214,791,243	208,413,242
訪問リハ'リテ ーション	日	977	806	908	1,041	975	1,010	1,112
	円	5,054,814	4,043,503	4,587,499	5,409,752	4,866,874	5,076,079	5,512,403
居宅療養 管理指導	件	5,707	5,730	6,649	6,305	6,971	6,690	6,742
	円	44,677,080	42,952,710	50,321,060	48,267,450	50,358,870	47,762,280	48,160,080
通所介護	日	120,135	111,287	121,239	118,495	120,833	121,566	121,760
	円	991,292,693	884,744,727	973,544,373	951,575,638	968,607,453	976,160,207	985,551,337
通所リハ'リテ ーション	日	39,640	39,506	41,028	42,869	42,088	42,768	42,133
	円	349,920,856	345,653,146	361,389,940	377,063,512	370,074,387	376,812,107	374,271,198
短期入所 生活介護	日	22,482	22,302	22,577	22,419	24,022	24,924	23,806
	円	173,861,254	174,649,900	175,821,711	177,163,687	188,638,945	195,994,001	187,712,782
短期入所 療養介護	日	6,405	5,735	6,163	5,993	6,142	6,421	6,202
	円	61,235,527	55,463,359	58,794,087	57,751,111	58,952,695	60,869,471	58,573,169
福祉用具 貸与	件	21,148	20,756	20,563	20,475	19,947	19,305	19,159
	円	272,643,909	267,145,036	266,572,185	267,868,932	261,348,009	252,001,452	250,793,554
福祉用具 購入	件	607	560	541	589	590	480	574
	円	19,672,194	17,605,184	15,878,980	18,510,890	17,862,450	14,336,187	16,193,295
住宅改修	件	520	467	468	475	486	380	444
	円	58,771,432	49,523,583	47,470,702	50,473,912	52,368,664	40,495,470	46,834,741
特定施設入居 者生活介護	件	2,040	2,112	2,152	2,210	2,274	2,303	2,327
	円	339,782,196	344,603,637	364,410,650	363,357,662	387,536,638	394,308,091	388,806,695
認知症対応型共 同生活介護	件							
	円							
介護予防支援・ 居宅介護支援	件	38,128	37,753	38,091	37,854	37,689	37,454	37,643
	円	344,017,723	397,891,286	403,988,942	400,609,323	395,648,060	391,996,204	387,575,296
居宅（介護予 防）サービ ス計	円	3,977,415,026	3,781,079,526	4,001,773,521	3,989,766,793	4,011,939,585	4,020,801,497	3,975,481,276
夜間対応型 訪問介護	件	0	0	4	28	34	70	69
	円	0	0	105,320	456,770	554,057	965,384	1,068,050
認知症対応 型通所介護	件	0	193	208	222	204	182	234
	円	0	19,584,782	23,128,805	23,679,948	22,238,322	21,124,192	25,906,956
小規模多機能型 居宅介護	件	0	0	0	0	0	0	0
	円	0	0	0	0	0	0	0
認知症対応型 共同生活介護	件	1,738	1,758	1,865	1,898	1,815	1,886	1,986
	円	410,416,551	415,243,832	452,353,701	445,186,179	442,575,211	464,089,298	474,151,837
地域密着型特 定施設入居者 生活介護	件	0	0	0	0	0	0	0
	円	0	0	0	0	0	0	0
地域密着型介 護老人福祉施設 入所者生活介護	件	0	0	0	0	0	0	0
	円	0	0	0	0	0	0	0
地域密着型 （介護予防）サ ービス計	円	410,416,551	434,828,614	475,587,826	469,322,897	465,367,590	486,178,874	501,126,843
介護老人 福祉施設	件	5,477	5,369	5,349	5,483	5,185	5,736	5,443
	円	1,307,110,819	1,221,502,021	1,262,434,087	1,259,350,903	1,230,075,712	1,374,314,121	1,258,589,201
介護老人 保健施設	件	5,181	5,137	5,371	5,356	5,303	5,459	5,473
	円	1,345,780,173	1,258,909,879	1,341,944,927	1,320,422,590	1,357,854,508	1,401,591,859	1,356,656,451
介護療養型 医療施設	件	1,350	1,315	1,417	1,346	1,264	1,324	1,322
	円	491,520,265	456,127,714	509,702,242	473,162,718	456,079,245	476,401,568	464,118,556
施設サービ ス計	円	3,144,411,257	2,936,539,614	3,114,081,256	3,052,936,211	3,044,009,465	3,252,307,548	3,079,364,208
特定入所者 介護サービ ス費	件	12,613	12,430	12,851	12,848	11,075	12,204	11,768
	円	265,882,529	253,634,803	267,509,345	267,945,374	245,495,300	269,031,605	252,985,870
高額介護 サービ ス費	件	11,267	12,479	11,986	13,028	15,779	12,624	12,836
	円	101,150,450	107,937,985	111,565,497	116,391,056	147,904,763	117,814,421	125,293,729
配食 サービ ス費	件	4,182	4,349	4,162	4,194	4,275	4,616	4,423
	円	14,671,980	15,343,200	14,953,680	15,238,440	15,500,340	17,032,860	15,560,640
総合計	円	7,913,947,793	7,529,363,742	7,985,471,125	7,911,600,771	7,930,217,043	8,163,166,805	7,949,812,566

現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所に  
特定入所者介護サービス費については平成17年10月開始の新給付。

(平成18年度)

11月	12月	1月	2月	3月	18年度	17年度	16年度
218,694	217,352	218,753	203,994	203,341	2,584,920	2,535,903	2,406,553
962,369,720	960,266,451	966,300,219	910,537,722	907,812,542	11,469,099,186	11,590,715,802	11,321,771,438
7,611	6,688	6,801	6,534	6,519	82,291	84,198	86,707
89,510,132	78,757,971	79,952,892	77,210,296	76,786,993	968,211,325	990,687,008	1,022,175,454
25,438	24,744	24,193	23,600	22,860	306,854	306,202	313,360
203,730,074	197,737,511	194,720,015	189,825,293	184,015,027	2,452,382,680	2,434,500,058	2,515,662,899
1,969	2,055	2,173	2,022	2,094	17,142	10,429	11,187
9,537,689	10,057,760	10,669,256	10,022,204	10,366,804	85,204,637	53,881,574	57,681,352
6,889	7,059	7,143	6,669	7,631	80,185	65,212	53,238
49,430,489	50,697,140	51,436,150	47,795,130	52,431,300	584,289,739	496,370,660	406,795,630
123,330	123,880	120,638	114,510	115,198	1,432,871	1,312,145	1,153,170
1,001,805,673	1,009,952,599	986,209,169	940,714,326	950,327,730	11,620,485,925	11,100,361,763	9,829,841,054
44,953	43,617	42,446	39,781	41,675	502,504	467,844	455,372
399,377,531	388,626,616	378,184,703	356,865,495	376,111,692	4,454,351,183	4,198,722,294	4,152,754,572
25,069	23,974	24,961	24,274	24,200	285,010	248,837	221,213
198,790,921	191,088,145	197,587,821	193,214,506	193,450,606	2,247,974,279	2,156,669,547	2,069,228,126
6,223	6,177	5,790	5,581	5,206	72,038	77,810	82,021
58,945,617	58,793,149	55,475,251	53,100,292	48,646,751	686,600,479	832,161,642	921,916,999
16,953	16,801	16,910	16,703	16,872	225,592	247,837	228,187
222,277,959	220,330,233	220,911,966	219,213,917	222,380,031	2,943,487,183	3,208,818,080	2,977,874,463
552	587	503	481	575	6,639	7,466	7,459
16,589,926	18,849,764	17,352,907	16,275,916	18,029,843	207,157,536	228,018,274	224,343,181
421	525	377	354	480	5,397	5,860	5,932
44,263,146	53,078,985	37,792,972	35,749,738	48,373,100	565,196,445	627,275,846	642,731,729
2,415	2,436	2,521	2,510	2,433	27,733	20,064	13,134
409,225,190	400,787,621	430,519,449	425,873,851	375,890,524	4,625,102,204	3,314,853,247	2,166,012,967
						17,948	11,912
						4,208,662,864	2,728,787,444
37,196	37,447	36,938	36,551	36,825	449,569	449,042	419,501
379,153,862	378,167,749	370,118,777	363,479,805	360,155,970	4,572,802,997	4,038,458,240	3,774,154,745
4,045,007,929	4,017,191,694	3,997,231,547	3,839,878,491	3,824,778,913	47,482,345,798	49,480,156,899	44,811,732,053
89	91	84	92	99	660		
1,265,365	1,331,202	1,189,981	1,242,843	1,503,489	9,682,461		
209	211	207	188	221	2,279		
23,245,852	23,999,208	23,486,073	20,004,441	24,770,253	251,168,832		
0	21	15	30	44	110		
0	2,442,592	2,148,611	4,056,479	6,556,719	15,204,401		
2,063	1,991	2,043	2,006	2,070	23,119		
509,005,113	478,129,069	505,682,178	493,993,095	463,815,968	5,554,642,032		
0	0	17	19	149	185		
0	0	2,898,799	3,646,008	24,469,048	31,013,855		
0	0	0	0	0	0		
0	0	0	0	0	0		
533,516,330	505,902,071	535,405,642	522,942,866	521,115,477	5,861,711,581		
5,458	5,434	5,454	5,410	5,376	65,174	61,953	59,390
1,299,610,905	1,258,856,924	1,301,522,115	1,272,549,151	1,165,720,838	15,211,636,797	16,298,487,672	16,692,852,526
5,449	5,443	5,457	5,309	5,425	64,363	59,661	55,431
1,392,927,987	1,352,679,475	1,405,990,780	1,361,131,123	1,277,670,608	16,173,560,360	16,658,721,701	16,377,334,563
1,350	1,335	1,291	1,351	1,263	15,928	16,565	17,356
491,286,651	469,778,131	465,018,969	488,346,100	418,332,721	5,659,874,880	6,358,026,785	6,840,686,163
3,183,825,543	3,081,314,530	3,172,531,864	3,122,026,374	2,861,724,167	37,045,072,037	39,315,236,158	39,910,873,252
11,943	11,936	11,996	11,949	11,873	145,486	59,656	
261,639,062	254,154,496	262,625,408	259,132,969	238,722,110	3,098,758,871	1,223,065,418	
13,447	14,657	11,726	12,197	13,195	155,221	129,521	91,525
130,298,098	138,847,848	114,064,451	117,716,005	127,261,919	1,456,246,222	953,171,692	600,086,444
4,569	4,595	4,741	4,789	4,943	53,838	47,913	43,324
16,550,640	16,475,040	17,239,320	16,471,980	16,601,400	191,639,520	160,860,830	144,498,140
8,170,837,602	8,013,885,679	8,099,098,232	7,878,168,685	7,590,203,986	95,135,774,029	91,132,490,997	85,467,189,889

おける支給決定月で計上した。