

保 険 給 付

1 保険給付額（月別・年度別）

区 分		4月	5月	6月	7月	8月	9月	10月
訪問介護	日	264,582	255,581	262,937	268,329	267,906	275,960	269,603
	円	1,174,387,468	1,157,669,762	1,190,040,336	1,213,631,403	1,223,318,821	1,246,728,826	1,232,880,914
訪問入浴 介護	日	7,756	7,618	7,741	7,663	7,808	8,308	7,883
	円	92,815,432	90,887,749	92,607,227	91,422,757	93,106,958	99,340,272	93,968,693
訪問看護	日	33,902	32,470	32,347	34,146	33,051	36,095	34,111
	円	267,039,628	256,907,824	257,203,722	269,132,528	260,422,699	281,232,362	266,471,245
訪問リハビリテーション	日	5,973	5,385	5,350	6,247	5,542	5,812	5,751
	円	32,229,760	29,669,333	29,799,447	34,458,123	32,599,534	34,292,981	32,815,658
居宅療養 管理指導	件	14,689	15,488	15,465	15,766	16,340	16,418	16,808
	円	106,662,600	110,445,510	109,568,844	114,399,685	117,388,559	118,640,275	122,527,000
通所介護	日	190,363	185,726	186,836	193,550	193,008	199,872	190,789
	円	1,514,247,861	1,488,737,203	1,497,066,280	1,545,420,274	1,545,851,050	1,592,441,182	1,530,864,791
通所リハビリテーション	日	56,205	54,062	52,731	56,139	53,962	56,132	52,406
	円	509,661,205	493,761,979	484,261,934	509,797,828	493,722,307	507,937,461	478,480,905
短期入所 生活介護	日	35,967	34,191	35,647	34,712	36,298	36,844	35,718
	円	298,241,008	284,790,375	295,002,249	289,189,168	300,336,688	307,570,825	298,042,139
短期入所 療養介護	日	5,100	4,835	4,932	4,769	4,894	4,663	4,484
	円	52,478,616	50,945,235	52,288,762	50,448,413	50,701,087	48,956,540	47,696,423
福祉用具 貸与	件	24,284	24,522	24,775	25,040	25,069	25,129	25,320
	円	303,371,866	306,957,904	310,795,749	313,279,516	311,903,280	312,322,115	315,214,516
福祉用具 購入	件	775	680	718	723	723	667	768
	円	26,587,759	21,863,778	22,278,919	21,322,200	23,236,091	19,888,979	22,377,460
住宅改修	件	575	570	684	635	605	563	605
	円	56,877,330	53,866,329	66,247,798	62,996,097	61,661,268	53,523,803	58,690,182
特定施設入居者 生活介護	件	3,677	3,762	3,756	3,752	3,822	3,793	3,821
	円	663,929,946	657,282,702	678,964,313	660,178,399	690,895,185	690,870,429	672,318,952
介護予防支援・ 居宅介護支援	件	45,724	45,996	46,341	46,683	46,960	47,053	47,350
	円	506,681,932	510,177,504	512,529,812	514,736,680	521,721,460	523,832,155	525,864,331
在宅サービス計	円	5,605,212,411	5,513,963,187	5,598,655,392	5,690,413,071	5,726,864,987	5,837,578,205	5,698,213,209
夜間対応型 訪問介護	件	255	269	271	275	287	279	267
	円	4,780,327	5,050,609	5,266,859	5,693,955	5,710,939	5,498,322	5,469,459
認知症対応 型通所介護	件	445	459	466	472	461	485	476
	円	56,240,326	55,759,524	55,590,091	58,022,226	56,156,776	58,395,902	55,941,004
小規模多機能型 居宅介護	件	663	700	749	741	774	791	762
	円	120,577,067	124,979,654	137,020,337	140,097,899	145,307,796	146,131,250	143,407,676
認知症対応型 共同生活介護	件	2,503	2,480	2,487	2,489	2,515	2,487	2,483
	円	631,836,738	606,599,150	631,572,943	611,818,665	636,718,462	618,057,563	611,258,326
地域密着型 特定施設入居者 生活介護	件	21	29	34	39	41	43	44
	円	4,557,406	5,702,259	6,585,882	7,668,517	8,308,499	8,749,634	8,837,223
地域密着型 介護老人福祉施設 入所者生活介護	件	167	213	270	240	238	246	244
	円	42,310,348	50,536,159	69,308,269	60,241,903	61,859,343	63,736,692	62,212,917
地域密着型 サービス計	円	860,302,212	848,627,355	905,344,381	883,543,165	914,061,815	900,569,363	887,126,605
介護老人 福祉施設	件	5,811	5,765	5,777	5,802	5,903	5,911	5,920
	円	1,468,330,424	1,417,875,135	1,462,305,367	1,421,063,262	1,494,649,982	1,498,431,316	1,456,674,008
介護老人 保健施設	件	5,690	5,680	5,758	5,719	5,774	5,756	5,813
	円	1,558,066,305	1,495,508,121	1,556,216,195	1,515,532,695	1,569,402,418	1,582,897,374	1,544,592,060
介護療養型 医療施設	件	982	986	987	949	933	951	934
	円	357,821,938	350,227,826	355,507,873	334,581,019	344,823,205	345,653,553	329,367,232
施設サービス計	円	3,384,218,667	3,263,611,082	3,374,029,435	3,271,176,976	3,408,875,605	3,426,982,243	3,330,633,300
特定入所者 介護サービス費	件	16,196	16,223	16,542	16,376	16,544	16,959	17,017
	円	331,140,199	319,873,958	332,465,431	323,758,776	337,396,883	342,834,552	334,920,950
高額介護 サービス費	件	19,747	14,123	18,870	17,651	19,079	19,990	18,436
	円	201,829,179	138,096,742	199,217,024	178,581,009	199,797,023	207,177,158	195,773,166
高額医療合算介護 サービス費	件	813	1,506	275	164	185	62	55
	円	25,765,608	49,543,110	9,766,153	5,196,860	6,097,885	2,164,281	1,965,749
配食 サービス費	件	7,477	6,816	7,844	7,279	7,531	7,459	7,356
	円	27,338,040	24,985,080	28,253,880	26,399,880	27,470,700	27,222,120	26,849,160
総合計	円	10,435,806,316	10,158,700,514	10,447,731,696	10,379,069,737	10,620,564,898	10,744,527,922	10,475,482,139

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所に

(平成23年度)

11月	12月	1月	2月	3月	23年度	22年度	21年度
275,659	277,577	278,266	267,098	267,520	3,231,018	2,909,692	2,672,946
1,265,453,167	1,273,345,482	1,278,872,170	1,254,636,611	1,253,757,754	14,764,722,714	12,981,289,621	11,749,035,888
7,851	7,782	7,921	7,213	7,149	92,693	88,870	85,563
93,703,012	92,634,121	94,585,127	85,813,405	85,689,591	1,106,574,344	1,060,603,391	1,021,739,588
33,739	34,957	34,932	33,177	34,103	407,030	368,933	326,541
264,243,118	274,466,670	273,801,101	260,388,655	267,534,721	3,198,844,273	2,987,050,868	2,682,081,018
5,615	5,720	5,943	5,213	5,557	68,108	66,553	58,595
32,965,836	33,239,021	32,822,731	30,524,209	32,830,048	388,246,681	347,588,377	300,467,144
16,661	17,053	17,126	17,333	18,039	197,186	161,946	135,405
120,932,400	125,028,725	124,971,965	122,719,130	131,067,296	1,424,351,989	1,150,121,650	972,077,294
200,524	198,432	197,389	183,254	187,979	2,307,722	2,062,706	1,845,083
1,605,377,252	1,584,370,052	1,579,189,784	1,481,767,799	1,505,587,434	18,470,920,967	16,582,371,932	14,905,068,039
55,251	55,667	54,507	50,592	52,215	649,869	640,043	616,571
502,692,501	507,041,628	496,370,705	462,965,344	476,821,639	5,923,515,436	5,849,935,947	5,634,781,269
37,101	35,923	36,837	35,448	34,863	429,549	422,442	397,134
308,327,362	300,471,235	306,887,428	295,904,205	290,778,689	3,575,541,371	3,511,585,283	3,267,166,040
4,672	4,573	4,677	4,537	4,305	56,441	58,394	61,307
49,643,301	48,704,884	48,816,263	46,922,550	45,109,394	592,711,468	609,089,433	626,145,959
25,669	25,949	26,249	26,100	26,137	304,243	275,153	249,306
317,740,739	321,466,377	323,959,735	321,149,086	323,044,430	3,781,205,313	3,482,760,031	3,217,064,074
825	689	725	727	836	8,856	8,662	7,910
24,505,462	21,354,529	22,134,110	23,255,268	28,403,058	277,207,613	278,127,109	259,625,972
704	629	578	574	668	7,390	6,986	6,280
70,101,237	60,459,025	58,712,371	55,796,653	66,127,783	725,059,876	699,974,248	640,179,827
3,861	3,882	3,888	3,870	3,880	45,764	43,180	40,777
700,716,677	682,216,721	706,722,846	704,570,846	659,714,482	8,168,381,498	7,646,862,018	7,175,299,972
47,885	48,194	48,370	48,019	48,216	566,791	529,958	497,135
533,909,639	536,522,187	539,130,091	534,052,252	536,992,966	6,296,151,009	5,825,694,376	5,204,258,293
5,890,311,708	5,861,320,657	5,886,976,427	5,680,466,013	5,703,459,285	68,693,434,552	63,013,054,284	57,654,990,377
272	278	287	291	290	3,321	2,989	2,547
5,548,864	5,522,883	5,606,156	6,085,947	5,997,314	66,231,634	57,666,665	45,508,676
471	468	472	453	451	5,579	5,268	5,025
58,432,813	56,845,846	57,678,940	52,660,997	52,652,227	674,376,672	639,984,549	587,131,584
847	862	859	859	892	9,499	6,728	3,968
157,220,952	159,659,900	157,936,502	160,158,107	164,020,503	1,756,517,643	1,255,010,938	756,795,116
2,523	2,516	2,528	2,532	2,550	30,093	28,098	26,267
641,619,764	621,566,677	640,894,592	640,095,761	603,711,113	7,495,749,754	6,960,659,720	6,471,658,244
58	72	71	76	78	606	249	205
11,567,732	12,531,251	13,773,346	15,461,853	14,115,041	117,858,643	51,261,642	42,164,087
245	245	243	238	235	2,824	1,704	1,048
62,602,791	61,469,617	62,688,067	61,832,175	57,656,902	716,455,183	424,775,517	257,025,838
936,992,916	917,596,174	938,577,603	936,294,840	898,153,100	10,827,189,529	9,389,359,031	8,160,283,545
5,950	5,920	5,947	5,915	6,010	70,631	69,973	70,414
1,504,202,000	1,457,147,689	1,503,927,541	1,486,544,775	1,408,255,121	17,579,406,620	17,356,714,323	17,273,649,450
5,779	5,738	5,756	5,770	5,791	69,024	68,275	67,157
1,586,273,529	1,524,684,677	1,578,856,151	1,573,605,311	1,487,212,262	18,572,847,098	18,336,765,545	17,889,800,643
924	915	925	905	891	11,282	11,670	12,085
337,862,430	324,225,056	334,862,837	326,063,112	303,841,982	4,044,838,063	4,169,143,179	4,344,282,329
3,428,337,959	3,306,057,422	3,417,646,529	3,386,213,198	3,199,309,365	40,197,091,781	39,862,623,047	39,507,732,422
17,154	16,934	17,165	17,050	17,095	201,255	190,588	178,413
345,326,853	333,459,964	344,654,235	342,188,474	325,500,213	4,013,520,488	3,845,011,631	3,684,692,347
18,210	21,401	16,484	19,108	19,240	222,339	205,078	188,205
191,589,943	222,698,810	173,553,242	197,225,389	202,805,243	2,308,343,928	2,122,300,451	1,907,039,331
674	571	1,099	2,420	3,601	11,425	12,066	3,303
21,920,436	20,569,537	33,580,316	77,093,725	114,204,658	367,868,318	431,407,798	127,391,508
7,465	7,492	7,491	7,138	7,828	89,176	83,145	76,633
27,596,160	27,440,280	27,707,760	24,860,520	27,823,500	323,947,080	299,712,600	273,394,690
10,842,075,975	10,689,142,844	10,822,696,112	10,644,342,159	10,471,255,364	126,731,395,676	118,963,468,842	111,315,524,220

おける支給決定月で計上した。