

保 険 給 付

1 保険給付額（年度別・月別）

区 分		22年度	23年度	24年度	24年4月	5月	6月
訪問介護	日	2,909,692	3,231,018	3,521,696	287,207	274,661	297,611
	円	12,981,289,621	14,764,722,714	17,002,893,943	1,316,869,238	1,315,796,855	1,416,311,424
訪問入浴介護	日	88,870	92,693	88,507	7,627	7,026	7,630
	円	1,060,603,391	1,106,574,344	1,086,874,994	90,804,843	86,599,348	93,866,660
訪問看護	日	368,933	407,030	467,424	35,986	34,572	39,331
	円	2,987,050,868	3,198,844,273	3,683,019,797	277,850,566	276,498,295	313,009,332
訪問リハビリテーション	日	66,553	68,108	60,264	5,847	5,191	5,404
	円	347,588,377	388,246,681	354,534,313	34,608,184	30,950,433	32,378,230
居宅療養管理指導	件	161,946	197,186	243,693	18,006	18,389	19,285
	円	1,150,121,650	1,424,351,989	1,714,261,194	131,831,230	127,899,922	135,146,282
通所介護	日	2,062,706	2,307,722	2,519,019	207,070	193,833	211,712
	円	16,582,371,932	18,470,920,967	20,224,269,656	1,635,311,942	1,570,475,142	1,691,045,370
通所リハビリテーション	日	640,043	649,869	682,953	57,291	53,910	57,816
	円	5,849,935,947	5,923,515,436	6,271,813,918	518,531,400	499,696,170	532,219,545
短期入所生活介護	日	422,442	429,549	448,261	36,636	34,838	36,418
	円	3,511,585,283	3,575,541,371	3,801,375,334	305,143,902	296,767,062	308,977,001
短期入所療養介護	日	58,394	56,441	54,930	4,406	4,194	4,593
	円	609,089,433	592,711,468	593,896,575	46,056,821	45,307,708	49,796,740
福祉用具貸与	件	275,153	304,243	330,478	26,327	26,680	26,746
	円	3,482,760,031	3,781,205,313	4,020,244,417	322,403,640	326,858,062	326,697,921
福祉用具購入	件	8,662	8,856	8,762	677	717	666
	円	278,127,109	277,207,613	269,160,912	23,659,928	23,196,717	19,783,767
住宅改修	件	6,986	7,390	7,518	587	635	589
	円	699,974,248	725,059,876	732,504,836	57,176,439	61,268,375	57,939,557
特定施設入居者生活介護	件	43,180	45,764	48,301	3,936	3,937	3,989
	円	7,646,862,018	8,168,381,498	8,795,495,655	716,205,224	702,355,942	739,053,906
介護予防支援・居宅介護支援	件	529,958	566,791	605,838	48,678	48,806	49,016
	円	5,825,694,376	6,296,151,009	6,767,548,152	542,067,520	547,900,007	549,132,967
在宅サービス計	円	63,013,054,284	68,693,434,552	75,317,893,696	6,018,520,877	5,911,570,038	6,265,358,702
定期巡回・随時対応型訪問介護看護	件	—	—	149	0	0	0
	円	—	—	16,702,375	0	0	0
夜間対応型訪問介護	件	2,989	3,321	3,681	284	297	290
	円	57,666,665	66,231,634	74,491,543	5,742,465	5,858,959	5,698,789
認知症対応型通所介護	件	5,268	5,579	5,382	425	428	439
	円	639,984,549	674,376,672	686,604,668	52,983,068	53,365,966	58,246,003
小規模多機能型居宅介護	件	6,728	9,499	12,099	900	965	976
	円	1,255,010,938	1,756,517,643	2,303,291,428	166,978,021	184,569,767	188,159,709
認知症対応型共同生活介護	件	28,098	30,093	32,123	2,596	2,501	2,782
	円	6,960,659,720	7,495,749,754	8,175,597,567	659,992,310	621,594,346	720,124,676
地域密着型特定施設入居者生活介護	件	249	606	1,171	72	76	98
	円	51,261,642	117,858,643	234,150,573	14,539,028	14,613,735	18,805,706
地域密着型介護老人福祉施設入所者生活介護	件	1,704	2,824	3,725	244	267	296
	円	424,775,517	716,455,183	957,598,471	62,459,808	65,515,488	76,531,240
複合型サービス	件	—	—	224	0	0	0
	円	—	—	57,948,376	0	0	0
地域密着型サービス計	円	9,389,359,031	10,827,189,529	12,506,385,001	962,694,700	945,518,261	1,067,566,123
介護老人福祉施設	件	69,973	70,631	74,452	5,996	6,157	6,140
	円	17,356,714,323	17,579,406,620	18,663,941,569	1,513,867,816	1,515,423,039	1,569,203,294
介護老人保健施設	件	68,275	69,024	70,375	5,764	5,774	5,774
	円	18,336,765,545	18,572,847,098	18,897,164,882	1,572,932,495	1,521,285,451	1,570,009,314
介護療養型医療施設	件	11,670	11,282	9,984	875	845	875
	円	4,169,143,179	4,044,838,063	3,580,673,390	319,211,405	297,965,257	318,248,462
施設サービス計	円	39,862,623,047	40,197,091,781	41,141,779,841	3,406,011,716	3,334,673,747	3,457,461,070
特定入所者介護サービス費	件	190,588	201,255	218,937	17,138	17,265	17,620
	円	3,845,011,631	4,013,520,488	4,344,824,838	346,620,967	340,658,680	357,804,368
高額介護サービス費	件	205,078	222,339	258,131	20,873	18,101	18,547
	円	2,122,300,451	2,308,343,928	2,734,590,958	216,037,256	182,667,251	198,787,944
高額医療合算介護サービス費	件	12,066	11,425	11,266	1,451	1,376	280
	円	431,407,798	367,868,318	364,220,580	46,570,010	44,285,428	9,479,811
配食サービス費	件	83,145	89,176	88,750	7,056	7,105	7,440
	円	299,712,600	323,947,080	326,388,080	26,285,760	25,875,000	27,547,200
総計	円	118,963,468,842	126,731,395,676	136,736,082,994	11,022,741,286	10,785,248,405	11,384,005,218

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

7月	8月	9月	10月	11月	12月	25年1月	2月	3月
290, 211	300, 097	301, 486	287, 294	310, 268	303, 244	297, 641	289, 973	282, 003
1, 405, 381, 392	1, 438, 797, 213	1, 437, 958, 527	1, 408, 234, 028	1, 479, 053, 528	1, 467, 613, 331	1, 461, 948, 900	1, 437, 339, 862	1, 417, 589, 645
7, 605	7, 586	7, 781	7, 241	7, 559	7, 410	7, 314	6, 930	6, 798
93, 654, 792	93, 316, 575	95, 690, 474	89, 152, 093	93, 108, 828	91, 253, 387	90, 209, 757	85, 357, 949	83, 860, 288
37, 751	39, 707	40, 878	38, 138	42, 673	41, 522	39, 386	39, 004	38, 476
299, 414, 318	313, 529, 076	321, 378, 494	300, 855, 861	334, 063, 371	325, 859, 146	310, 149, 386	306, 522, 031	303, 889, 921
5, 325	5, 218	5, 006	4, 389	4, 920	5, 109	4, 685	4, 608	4, 562
32, 206, 657	31, 218, 026	29, 749, 488	25, 774, 609	28, 608, 131	29, 348, 873	27, 010, 028	26, 504, 331	26, 177, 323
20, 239	20, 110	20, 579	20, 568	21, 091	20, 696	21, 982	21, 205	21, 543
140, 227, 591	141, 480, 383	143, 964, 682	142, 845, 288	148, 006, 801	146, 109, 736	157, 121, 869	148, 684, 206	150, 943, 204
208, 301	213, 486	216, 650	209, 691	224, 122	219, 254	210, 073	202, 352	202, 475
1, 672, 854, 646	1, 712, 985, 953	1, 734, 710, 720	1, 698, 370, 233	1, 786, 064, 576	1, 754, 586, 022	1, 697, 631, 774	1, 635, 806, 315	1, 634, 426, 963
57, 592	58, 545	58, 821	55, 100	60, 768	59, 237	56, 610	53, 399	53, 864
529, 051, 458	537, 917, 181	536, 954, 771	510, 134, 029	553, 007, 126	539, 296, 463	522, 784, 564	494, 161, 435	498, 059, 776
35, 752	37, 250	39, 829	37, 489	38, 524	38, 029	38, 649	39, 031	35, 816
304, 881, 617	316, 057, 777	336, 027, 809	318, 782, 242	327, 640, 094	324, 150, 717	328, 706, 217	329, 376, 783	304, 864, 113
4, 441	4, 692	4, 949	4, 851	4, 944	4, 033	4, 744	4, 760	4, 323
48, 023, 500	50, 683, 132	53, 083, 862	52, 473, 854	53, 677, 422	43, 926, 985	51, 602, 674	51, 537, 423	47, 726, 454
26, 964	27, 529	27, 338	27, 584	27, 963	28, 264	28, 269	28, 574	28, 240
330, 007, 845	335, 203, 015	332, 471, 255	335, 692, 810	339, 235, 179	343, 913, 590	342, 401, 024	344, 400, 472	340, 959, 604
776	728	634	891	797	750	685	651	790
22, 248, 528	21, 575, 731	18, 580, 384	26, 558, 367	23, 985, 542	22, 355, 747	20, 938, 436	20, 876, 161	25, 401, 604
674	598	529	737	687	664	602	565	651
67, 813, 044	57, 775, 569	49, 810, 834	72, 365, 658	65, 665, 709	64, 979, 919	59, 173, 791	53, 895, 099	64, 640, 842
4, 000	3, 995	4, 076	4, 004	4, 059	4, 051	4, 080	4, 062	4, 112
722, 796, 216	745, 958, 750	757, 760, 868	720, 742, 226	754, 585, 078	733, 121, 777	756, 597, 096	752, 083, 790	694, 234, 782
48, 444	50, 953	50, 764	50, 688	51, 225	51, 250	52, 523	51, 164	52, 327
550, 956, 886	566, 677, 094	564, 590, 072	564, 464, 421	571, 535, 473	572, 207, 577	584, 472, 448	571, 234, 640	582, 309, 047
6, 219, 518, 490	6, 363, 175, 475	6, 412, 732, 240	6, 266, 445, 719	6, 558, 236, 858	6, 458, 723, 270	6, 410, 747, 964	6, 257, 780, 497	6, 175, 083, 566
0	12	13	15	15	25	24	21	24
0	1, 337, 525	1, 382, 942	1, 737, 356	1, 801, 666	2, 447, 293	2, 582, 336	2, 483, 881	2, 929, 376
296	303	318	295	312	310	318	330	328
5, 958, 062	6, 189, 046	6, 313, 485	6, 190, 101	6, 315, 218	6, 366, 512	6, 679, 453	6, 618, 384	6, 561, 069
427	431	434	443	469	483	466	478	459
55, 091, 040	56, 671, 184	57, 942, 478	56, 963, 065	62, 954, 244	61, 631, 194	59, 773, 927	57, 223, 296	53, 759, 203
1, 043	986	1, 033	1, 043	1, 027	1, 038	1, 051	1, 017	1, 020
199, 186, 948	188, 615, 435	196, 793, 759	200, 252, 258	195, 760, 544	198, 999, 705	199, 892, 019	192, 517, 904	191, 565, 359
2, 621	2, 717	2, 667	2, 692	2, 695	2, 723	2, 708	2, 704	2, 717
661, 175, 782	704, 779, 756	695, 923, 239	681, 704, 304	701, 746, 386	684, 102, 314	703, 410, 143	698, 288, 357	642, 755, 954
95	109	105	100	100	105	104	105	102
18, 905, 805	21, 600, 158	21, 288, 319	20, 238, 933	20, 550, 195	20, 574, 290	21, 598, 167	21, 778, 853	19, 657, 384
299	283	286	288	347	356	357	348	354
75, 459, 455	75, 799, 762	77, 141, 624	74, 929, 216	88, 098, 165	91, 251, 080	95, 090, 215	91, 340, 666	83, 981, 752
0	23	27	25	24	22	19	43	41
0	5, 691, 531	7, 113, 952	6, 407, 535	6, 428, 482	5, 362, 196	4, 941, 494	11, 315, 233	10, 687, 953
1, 015, 777, 092	1, 060, 684, 397	1, 063, 899, 798	1, 048, 422, 768	1, 083, 654, 900	1, 070, 734, 584	1, 093, 967, 754	1, 081, 566, 574	1, 011, 898, 050
6, 149	6, 163	6, 145	6, 208	6, 188	6, 255	6, 351	6, 314	6, 386
1, 523, 274, 153	1, 576, 092, 491	1, 576, 604, 149	1, 532, 353, 606	1, 582, 266, 912	1, 554, 626, 253	1, 623, 532, 938	1, 616, 111, 117	1, 480, 585, 801
5, 782	5, 856	5, 699	6, 174	5, 987	5, 899	5, 899	5, 884	5, 883
1, 538, 222, 073	1, 595, 458, 721	1, 569, 252, 445	1, 639, 478, 968	1, 642, 507, 988	1, 578, 350, 899	1, 603, 832, 540	1, 612, 319, 105	1, 453, 514, 883
853	850	860	849	827	824	791	775	760
304, 037, 653	311, 203, 035	312, 565, 013	301, 982, 163	304, 924, 212	287, 371, 467	289, 616, 066	284, 737, 415	248, 811, 242
3, 365, 533, 879	3, 482, 754, 247	3, 458, 421, 607	3, 473, 814, 737	3, 529, 699, 112	3, 420, 348, 619	3, 516, 981, 544	3, 513, 167, 637	3, 182, 911, 926
17, 912	17, 754	18, 056	18, 609	18, 744	18, 790	19, 136	19, 172	18, 741
357, 190, 216	363, 329, 172	365, 125, 399	364, 587, 071	376, 279, 293	366, 098, 355	380, 502, 034	380, 508, 099	346, 121, 184
19, 414	23, 830	19, 205	31, 927	21, 000	21, 648	21, 317	21, 349	20, 920
204, 898, 783	252, 368, 342	203, 536, 345	347, 136, 124	219, 629, 025	234, 463, 259	221, 935, 780	229, 916, 276	223, 214, 573
107	167	107	780	645	590	794	2, 016	2, 953
3, 544, 187	5, 522, 126	3, 599, 010	24, 277, 192	19, 496, 175	18, 395, 155	26, 098, 805	65, 990, 985	96, 961, 696
7, 311	7, 520	7, 121	7, 239	7, 650	7, 371	7, 456	7, 667	7, 814
27, 197, 820	28, 099, 440	26, 534, 700	26, 586, 360	28, 818, 720	27, 439, 740	27, 246, 240	27, 209, 980	27, 547, 120
11, 193, 660, 467	11, 555, 933, 199	11, 533, 849, 099	11, 551, 269, 971	11, 815, 814, 083	11, 596, 202, 982	11, 677, 480, 121	11, 556, 140, 048	11, 063, 738, 115