

保 険 給 付

1 保険給付額（年度別・月別）

区 分		23年度	24年度	25年度	25年4月	5月	6月
訪問介護	日	3,231,018	3,521,696	3,804,322	306,184	306,082	318,530
	円	14,764,722,714	17,002,893,943	18,696,303,023	1,502,368,927	1,492,083,146	1,539,180,282
訪問入浴介護	日	92,693	88,507	88,380	7,418	7,457	7,733
	円	1,106,574,344	1,086,874,994	1,087,756,057	91,424,841	91,821,885	95,025,330
訪問看護	日	407,030	467,424	546,979	41,720	43,136	45,403
	円	3,198,844,273	3,683,019,797	4,204,353,730	325,693,486	331,347,532	349,265,068
訪問リハビリテーション	日	68,108	60,264	62,569	5,013	5,157	4,911
	円	388,246,681	354,534,313	358,739,557	28,219,913	28,890,479	28,181,352
居宅療養管理指導	件	197,186	243,693	284,151	21,994	22,459	22,560
	円	1,424,351,989	1,714,261,194	1,998,203,697	155,459,582	158,629,759	160,011,562
通所介護	日	2,307,722	2,519,019	2,755,568	220,849	222,626	233,069
	円	18,470,920,967	20,224,269,656	21,865,104,868	1,758,594,702	1,770,552,684	1,839,696,102
通所リハビリテーション	日	649,869	682,953	733,282	58,454	60,191	61,569
	円	5,923,515,436	6,271,813,918	6,663,842,896	533,290,523	547,639,578	559,406,166
短期入所生活介護	日	429,549	448,261	487,995	40,076	39,200	40,476
	円	3,575,541,371	3,801,375,334	4,114,260,174	339,507,566	331,801,642	341,040,362
短期入所療養介護	日	56,441	54,930	58,906	4,759	5,171	5,036
	円	592,711,468	593,896,575	638,308,375	51,666,763	56,408,485	54,680,796
福祉用具貸与	件	304,243	330,478	361,289	28,908	29,012	29,398
	円	3,781,205,313	4,020,244,417	4,332,613,085	348,634,480	349,886,088	353,680,403
福祉用具購入	件	8,856	8,762	8,970	716	774	751
	円	277,207,613	269,160,912	275,084,545	23,585,618	23,145,685	22,521,196
住宅改修	件	7,390	7,518	8,208	679	706	699
	円	725,059,876	732,504,836	801,267,554	67,394,033	70,154,863	68,703,723
特定施設入居者生活介護	件	45,764	48,301	50,284	4,081	4,183	4,177
	円	8,168,381,498	8,795,495,655	9,158,347,022	758,646,844	752,952,615	772,600,440
介護予防支援・居宅介護支援	件	566,791	605,838	653,257	52,170	52,553	53,289
	円	6,296,151,009	6,767,548,152	7,242,156,031	580,798,299	584,176,733	594,253,051
在宅サービス計	円	68,693,434,552	75,317,893,696	81,436,340,614	6,565,285,577	6,589,491,174	6,778,245,833
定期巡回・随時対応型訪問介護看護	件	—	149	718	27	35	35
	円	—	16,702,375	94,273,254	3,304,599	4,270,565	4,243,761
夜間対応型訪問介護	件	3,321	3,681	4,007	325	331	336
	円	66,231,634	74,491,543	79,786,329	6,458,642	6,646,883	6,833,583
認知症対応型通所介護	件	5,579	5,382	5,925	482	478	485
	円	674,376,672	686,604,668	752,231,410	61,279,169	60,314,965	63,586,866
小規模多機能型居宅介護	件	9,499	12,099	13,128	1,050	1,062	1,083
	円	1,756,517,643	2,303,291,428	2,466,481,964	200,620,362	198,694,231	204,532,320
認知症対応型共同生活介護	件	30,093	32,123	33,278	2,707	2,726	2,757
	円	7,495,749,754	8,175,597,567	8,512,296,742	701,332,524	685,426,404	715,718,887
地域密着型特定施設入居者生活介護	件	606	1,171	1,267	105	99	106
	円	117,858,643	234,150,573	265,668,328	21,830,137	20,668,977	23,739,087
地域密着型介護老人福祉施設入所者生活介護	件	2,824	3,725	4,571	349	366	371
	円	716,455,183	957,598,471	1,181,962,840	91,372,937	93,047,864	98,532,540
複合型サービス	件	—	224	706	37	52	57
	円	—	57,948,376	170,413,160	9,984,417	13,116,375	13,648,815
地域密着型サービス計	円	10,827,189,529	12,506,385,001	13,523,114,027	1,096,182,787	1,082,186,264	1,130,835,859
介護老人福祉施設	件	70,631	74,452	77,987	6,391	6,315	6,534
	円	17,579,406,620	18,663,941,569	19,579,756,127	1,632,492,586	1,571,298,300	1,674,372,555
介護老人保健施設	件	69,024	70,375	71,922	5,913	5,889	5,855
	円	18,572,847,098	18,897,164,882	19,396,963,291	1,614,198,938	1,567,273,669	1,597,877,459
介護療養型医療施設	件	11,282	9,984	8,256	706	705	693
	円	4,044,838,063	3,580,673,390	2,909,264,587	254,905,312	249,025,100	250,732,348
施設サービス計	円	40,197,091,781	41,141,779,841	41,885,984,005	3,501,596,836	3,387,597,069	3,522,982,362
特定入所者介護サービス費	件	201,255	218,937	240,209	19,220	19,242	19,564
	円	4,013,520,488	4,344,824,838	4,694,089,087	384,477,996	371,633,774	390,854,452
高額介護サービス費	件	222,339	258,131	263,535	20,108	21,074	21,480
	円	2,308,343,928	2,734,590,958	2,788,045,898	193,384,878	229,481,421	223,901,305
高額医療合算介護サービス費	件	11,425	11,266	12,609	3,322	1,294	242
	円	367,868,318	364,220,580	419,065,212	112,266,036	43,207,921	8,247,960
配食サービス費	件	89,176	88,750	91,536	7,390	7,657	7,180
	円	323,947,080	326,388,080	336,918,690	27,117,990	28,396,920	26,864,770
総計	円	126,731,395,676	136,736,082,994	145,083,557,533	11,880,312,100	11,731,994,543	12,081,932,541

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

7月	8月	9月	10月	11月	12月	26年1月	2月	3月
305,059	326,592	322,260	312,410	336,330	321,689	327,660	317,592	303,934
1,513,468,261	1,573,482,965	1,570,128,948	1,547,469,974	1,620,774,837	1,584,890,688	1,619,604,783	1,590,750,195	1,542,100,017
7,370	7,824	7,792	7,285	7,560	7,103	7,309	6,956	6,573
90,656,304	96,601,253	96,038,697	89,714,468	92,932,438	87,431,174	89,755,463	85,657,158	80,697,046
43,314	47,113	46,428	44,836	50,129	46,933	46,539	46,587	44,841
330,218,396	357,300,566	366,990,816	344,437,699	382,591,975	359,080,965	355,356,608	356,242,092	345,828,527
5,031	5,821	5,547	4,997	5,764	5,215	5,276	5,062	4,775
29,031,775	33,566,707	31,124,745	28,878,694	32,945,478	29,899,114	30,720,808	29,301,707	27,978,785
23,085	23,414	23,481	23,917	23,875	24,028	25,084	24,972	25,282
160,933,475	166,505,499	164,365,935	166,905,252	169,988,921	168,132,684	177,851,608	174,042,748	175,376,672
220,901	240,351	234,202	226,087	245,454	240,286	231,165	223,418	217,160
1,770,385,879	1,886,259,137	1,858,101,407	1,802,990,882	1,923,683,349	1,896,630,103	1,838,785,068	1,780,347,293	1,739,078,262
59,839	64,910	63,508	60,147	66,504	62,342	61,279	57,877	56,662
546,975,204	582,818,284	575,357,086	549,238,791	595,995,589	565,541,232	557,888,687	528,947,301	520,744,055
39,368	40,737	43,428	41,387	42,534	39,138	42,220	40,897	38,534
333,487,250	342,717,428	364,839,350	349,068,179	359,599,582	330,616,517	354,905,658	342,354,654	324,321,986
4,995	4,942	5,123	4,929	5,105	4,967	4,750	4,740	4,389
54,470,620	53,424,818	55,164,063	53,651,257	55,234,333	53,919,649	51,205,704	50,759,597	47,722,290
29,696	29,958	30,022	30,291	30,442	30,768	31,007	31,008	30,779
358,033,365	358,794,700	361,339,999	363,581,596	365,295,120	366,346,188	371,116,467	368,468,060	367,436,619
816	697	760	872	726	733	624	691	810
23,066,575	21,514,471	21,973,377	25,836,122	21,085,887	22,654,295	20,970,513	22,036,078	26,694,728
788	660	593	708	682	719	566	632	776
77,627,999	63,813,445	57,136,676	69,834,702	67,271,874	69,192,584	54,871,821	59,793,542	75,472,292
4,194	4,143	4,227	4,213	4,189	4,217	4,287	4,236	4,137
750,918,858	770,823,182	783,097,891	760,886,423	778,904,566	758,513,141	792,567,281	780,319,527	698,116,254
53,402	53,617	54,418	54,933	55,815	55,916	55,442	56,073	55,629
592,080,209	593,051,548	601,133,074	608,354,051	620,771,689	621,132,017	612,029,999	621,535,750	612,839,611
6,631,354,170	6,900,674,003	6,906,792,064	6,760,848,090	7,087,076,038	6,913,980,351	6,927,630,468	6,790,555,702	6,584,407,144
36	35	36	34	61	52	61	130	176
4,545,966	4,050,702	4,603,640	4,140,720	8,087,075	7,018,614	8,554,289	17,713,290	23,740,033
330	336	344	344	351	334	324	331	321
6,474,633	7,038,673	6,752,973	6,647,661	7,013,131	6,429,285	6,505,267	6,630,685	6,354,913
482	475	506	494	518	505	523	487	490
59,941,176	62,764,552	66,954,871	63,107,648	68,217,304	64,896,435	64,875,396	58,470,969	57,822,059
1,074	1,079	1,045	1,123	1,101	1,128	1,096	1,147	1,140
203,540,035	203,318,859	194,674,048	208,834,735	206,883,816	210,350,814	208,139,014	214,132,155	212,761,575
2,750	2,775	2,783	2,777	2,769	2,829	2,800	2,806	2,799
692,602,632	723,711,343	726,934,846	703,751,263	723,629,251	713,585,038	732,397,683	731,309,733	661,897,138
104	103	104	109	106	107	108	107	109
21,764,134	22,188,783	22,268,999	22,428,594	22,823,228	22,098,740	23,156,879	22,249,253	20,451,517
375	384	375	376	385	386	396	415	393
96,387,115	101,151,996	99,660,445	95,579,872	102,140,800	99,639,344	103,244,968	106,475,405	94,729,554
55	54	58	60	74	66	67	62	64
13,065,744	13,761,560	13,945,444	14,286,315	16,652,414	15,339,207	15,337,832	15,675,450	15,599,587
1,098,321,435	1,137,986,468	1,135,795,266	1,118,776,808	1,155,447,019	1,139,357,477	1,162,211,328	1,172,656,940	1,093,356,376
6,535	6,538	6,574	6,510	6,548	6,533	6,526	6,489	6,494
1,615,010,832	1,676,986,604	1,688,097,601	1,613,170,185	1,676,723,102	1,619,413,631	1,663,464,482	1,651,528,155	1,497,198,094
5,965	5,969	5,946	6,027	6,053	6,096	6,088	6,090	6,031
1,578,254,706	1,645,207,412	1,649,449,865	1,607,397,964	1,661,560,564	1,615,494,500	1,673,535,361	1,670,448,666	1,516,264,187
701	703	698	701	704	687	642	673	643
240,645,530	254,030,541	253,734,415	245,979,957	251,106,760	238,186,315	233,479,335	234,729,288	202,709,686
3,433,911,068	3,576,224,557	3,591,281,881	3,466,548,106	3,589,390,426	3,473,094,446	3,570,479,178	3,556,706,109	3,216,171,967
19,809	19,766	20,454	20,378	20,683	20,363	20,629	20,272	19,829
383,608,279	397,812,298	405,232,532	391,742,808	406,632,671	391,278,700	403,964,407	401,582,040	365,269,130
21,646	21,964	22,084	22,858	22,119	23,046	22,403	22,257	22,496
234,719,221	228,949,524	242,501,406	246,112,341	230,320,289	246,666,037	232,178,785	241,062,091	238,768,600
298	406	67	889	587	216	878	1,392	3,018
9,498,191	12,782,183	1,849,354	27,640,849	19,701,113	7,191,591	29,741,389	47,432,477	99,506,148
7,687	7,741	7,356	7,454	8,217	7,574	7,442	7,723	8,115
28,152,640	29,067,000	27,533,520	27,228,600	30,816,020	27,994,880	27,445,010	27,501,520	28,799,820
11,819,565,004	12,283,496,033	12,310,986,023	12,038,897,602	12,519,383,576	12,199,563,482	12,353,650,565	12,237,496,879	11,626,279,185