

保 険 給 付

1 保険給付額（年度別・月別）

区 分		24年度	25年度	26年度	26年4月	5月	6月
訪問介護	日	3,521,696	3,804,322	4,027,241	329,883	326,512	338,477
	円	17,002,893,943	18,696,303,023	19,980,377,841	1,630,446,034	1,614,341,395	1,670,276,137
訪問入浴介護	日	88,507	88,380	84,966	7,207	7,038	7,316
	円	1,086,874,994	1,087,756,057	1,052,150,055	88,461,571	86,983,057	90,662,138
訪問看護	日	467,424	546,979	641,029	48,279	50,042	51,625
	円	3,683,019,797	4,204,353,730	4,820,179,742	366,111,417	382,440,336	391,425,824
訪問リハビリテーション	日	60,264	62,569	63,307	5,361	5,346	5,360
	円	354,534,313	358,739,557	371,703,750	30,679,459	30,998,557	31,337,864
居宅療養管理指導	件	243,693	284,151	322,557	25,291	25,259	26,175
	円	1,714,261,194	1,998,203,697	2,281,813,072	179,436,372	180,688,328	185,703,637
通所介護	日	2,519,019	2,755,568	2,967,363	241,356	242,712	251,029
	円	20,224,269,656	21,865,104,868	23,278,075,964	1,897,828,603	1,908,237,427	1,970,084,312
通所リハビリテーション	日	682,953	733,282	766,730	62,508	62,795	64,398
	円	6,271,813,918	6,663,842,896	6,941,641,403	565,062,661	569,827,617	581,745,204
短期入所生活介護	日	448,261	487,995	524,655	43,043	40,531	42,310
	円	3,801,375,334	4,114,260,174	4,436,242,002	359,146,968	342,207,735	356,682,654
短期入所療養介護	日	54,930	58,906	60,420	5,043	4,681	5,241
	円	593,896,575	638,308,375	660,874,484	54,148,157	51,520,088	56,393,406
福祉用具貸与	件	330,478	361,289	387,697	31,123	31,384	31,699
	円	4,020,244,417	4,332,613,085	4,589,674,252	368,595,930	374,178,403	375,717,332
福祉用具購入	件	8,762	8,970	8,952	788	708	728
	円	269,160,912	275,084,545	281,333,934	26,263,972	23,206,606	22,224,284
住宅改修	件	7,518	8,208	8,074	662	651	651
	円	732,504,836	801,267,554	787,140,401	64,786,308	62,781,371	63,071,106
特定施設入居者生活介護	件	48,301	50,284	52,489	4,378	4,357	4,312
	円	8,795,495,655	9,158,347,022	9,535,587,514	810,690,929	779,049,589	800,228,945
介護予防支援・居宅介護支援	件	605,838	653,257	694,658	56,233	56,583	57,023
	円	6,767,548,152	7,242,156,031	7,653,659,919	619,895,331	626,817,393	630,259,192
在宅サービス計	円	75,317,893,696	81,436,340,614	86,670,454,333	7,061,553,712	7,033,277,902	7,225,812,035
定期巡回・随時対応型訪問介護看護	件	149	718	3,168	183	224	227
	円	16,702,375	94,273,254	446,561,140	24,685,270	32,228,491	33,429,598
夜間対応型訪問介護	件	3,681	4,007	3,757	333	312	319
	円	74,491,543	79,786,329	73,135,380	6,510,465	6,144,499	6,042,889
認知症対応型通所介護	件	5,382	5,925	5,926	476	476	483
	円	686,604,668	752,231,410	731,059,670	60,068,663	59,561,841	62,015,269
小規模多機能型居宅介護	件	12,099	13,128	13,893	1,161	1,139	1,166
	円	2,303,291,428	2,466,481,964	2,601,240,669	213,913,673	210,950,881	218,367,983
認知症対応型共同生活介護	件	32,123	33,278	34,499	2,804	2,864	2,845
	円	8,175,597,567	8,512,296,742	8,826,607,783	727,484,709	715,250,362	740,963,146
地域密着型特定施設入居者生活介護	件	1,171	1,267	1,264	107	105	107
	円	234,150,573	265,668,328	265,338,966	22,871,573	21,764,866	22,504,267
地域密着型介護老人福祉施設入所者生活介護	件	3,725	4,571	7,842	445	629	638
	円	957,598,471	1,181,962,840	1,988,179,024	113,576,549	147,045,754	167,063,173
複合型サービス	件	224	706	731	61	65	63
	円	57,948,376	170,413,160	181,684,184	15,670,791	15,517,449	15,567,258
地域密着型サービス計	円	12,506,385,001	13,523,114,027	15,113,806,816	1,184,781,693	1,208,464,143	1,265,953,583
介護老人福祉施設	件	74,452	77,987	80,612	6,481	6,641	6,713
	円	18,663,941,569	19,579,756,127	20,267,141,846	1,651,063,325	1,637,748,844	1,723,375,506
介護老人保健施設	件	70,375	71,922	72,628	6,094	6,142	6,080
	円	18,897,164,882	19,396,963,291	19,716,864,824	1,679,906,175	1,630,603,943	1,676,421,214
介護療養型医療施設	件	9,984	8,256	6,508	622	587	575
	円	3,580,673,390	2,909,264,587	2,321,447,153	213,228,939	198,386,589	207,044,369
施設サービス計	円	41,141,779,841	41,885,984,005	42,305,453,823	3,544,198,439	3,466,739,376	3,606,841,089
特定入所者介護サービス費	件	218,937	240,209	256,217	20,333	20,781	21,206
	円	4,344,824,838	4,694,089,087	5,019,709,545	404,734,904	398,992,537	421,046,426
高額介護サービス費	件	258,131	263,535	280,465	21,236	22,487	22,578
	円	2,734,590,958	2,788,045,898	2,980,717,752	204,679,442	244,825,400	240,015,904
高額医療合算介護サービス費	件	11,266	12,609	14,590	4,088	2,017	493
	円	364,220,580	419,065,212	491,264,820	137,246,111	69,285,584	17,167,545
配食サービス費	件	88,750	91,536	93,653	7,600	7,339	8,071
	円	326,388,080	336,918,690	346,472,480	28,035,720	27,161,100	30,151,800
総計	円	136,736,082,994	145,083,557,533	152,927,879,569	12,565,230,021	12,448,746,042	12,806,988,382

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

7月	8月	9月	10月	11月	12月	27年1月	2月	3月
329,570	348,999	336,642	340,046	349,154	334,019	345,043	329,992	318,904
1,643,361,371	1,702,400,720	1,676,887,228	1,678,978,905	1,698,587,275	1,686,715,950	1,697,195,560	1,656,268,700	1,624,918,566
6,893	7,532	7,414	7,390	7,425	6,761	7,199	6,453	6,338
85,698,997	93,164,608	91,726,887	91,523,081	91,943,431	84,010,113	89,174,998	80,112,912	78,688,262
52,328	55,910	53,907	54,780	58,869	52,872	55,880	53,493	53,044
395,455,323	415,672,888	403,406,996	410,841,760	437,848,126	395,990,135	420,567,431	401,903,817	398,515,689
5,424	5,786	5,226	5,417	5,600	4,812	5,130	4,936	4,909
31,791,722	34,079,729	30,730,664	32,099,892	32,869,194	28,420,713	30,043,238	29,339,390	29,313,328
27,012	26,608	27,046	27,568	27,227	27,385	27,483	27,541	27,962
190,296,883	191,032,443	188,958,707	196,418,345	194,514,000	191,839,674	194,621,285	192,150,029	196,153,369
244,137	259,450	244,574	254,644	263,471	246,770	249,431	234,669	235,120
1,921,635,097	2,014,742,338	1,935,505,896	1,988,232,061	2,031,151,841	1,946,528,627	1,958,964,956	1,851,272,177	1,853,892,629
63,390	66,640	63,721	66,030	68,687	63,125	64,683	60,180	60,573
575,551,420	596,794,677	578,897,522	596,813,868	613,182,275	577,063,344	586,238,154	548,877,568	551,587,093
41,639	44,112	47,030	44,006	44,664	43,406	46,050	44,806	43,058
352,751,718	373,189,306	396,388,479	374,233,789	379,721,178	369,500,568	388,989,660	378,646,143	364,783,804
4,746	5,224	5,346	4,870	5,152	5,297	5,329	4,764	4,727
52,325,884	57,014,036	57,356,904	53,922,844	56,758,586	58,048,819	58,353,815	52,385,293	52,646,652
31,862	32,188	32,220	32,589	32,637	33,094	32,972	32,632	33,297
378,983,554	381,159,674	383,082,472	385,186,307	386,933,760	391,568,954	388,357,008	384,811,842	391,099,016
766	665	802	746	674	718	806	672	879
22,896,881	20,590,679	23,856,251	22,414,251	20,857,344	23,069,252	25,036,415	22,039,402	28,878,597
725	628	713	685	677	692	678	592	720
72,429,971	60,741,257	67,401,102	66,381,844	67,217,042	66,690,111	69,693,073	56,612,416	69,334,800
4,350	4,323	4,334	4,414	4,422	4,394	4,395	4,402	4,408
787,067,154	802,489,223	800,221,720	793,418,491	819,848,639	788,821,496	807,244,108	810,271,641	736,235,579
57,378	57,536	57,798	58,444	58,782	58,937	58,774	58,357	58,813
633,690,843	631,857,393	637,014,485	646,208,628	648,488,771	649,770,453	645,691,757	639,498,484	644,467,189
7,143,936,818	7,374,928,971	7,271,435,313	7,336,674,066	7,479,921,462	7,258,038,209	7,360,171,458	7,104,189,814	7,020,453,759
249	258	262	282	292	288	295	304	304
37,036,594	37,550,296	38,401,127	39,131,416	40,560,583	39,807,229	40,797,041	42,047,189	40,886,306
312	320	317	307	307	307	315	308	300
6,460,941	6,729,183	6,039,710	6,103,302	5,727,022	5,764,181	6,058,357	5,910,350	5,644,481
466	490	492	492	508	488	506	510	539
59,234,079	62,459,768	62,452,298	61,671,801	65,100,493	59,405,995	61,125,726	57,685,464	60,278,273
1,158	1,180	1,151	1,177	1,152	1,137	1,177	1,174	1,121
216,215,029	220,635,126	214,728,201	220,457,998	217,870,420	216,153,638	221,738,968	219,001,032	211,207,720
2,871	2,885	2,869	2,869	2,895	2,903	2,906	2,876	2,912
724,402,445	755,249,842	751,096,417	730,776,109	758,047,427	735,578,597	753,531,750	751,801,456	682,425,523
104	103	104	109	108	107	103	103	104
21,708,333	22,425,268	22,755,448	22,587,854	23,158,086	21,875,143	21,691,340	21,877,112	20,119,676
647	704	651	703	692	686	681	669	697
162,394,008	180,632,525	170,101,980	177,212,280	179,300,408	173,693,617	179,728,247	173,452,265	163,978,218
56	66	64	61	63	60	58	58	56
14,066,186	16,500,510	15,931,663	15,110,666	15,496,347	15,408,764	14,403,552	14,405,128	13,605,870
1,241,517,615	1,302,182,518	1,281,506,844	1,273,051,426	1,305,260,786	1,267,687,164	1,299,074,981	1,286,179,996	1,198,146,067
6,617	6,732	6,738	6,689	6,845	6,848	6,825	6,775	6,708
1,646,018,629	1,735,148,013	1,729,375,535	1,663,177,752	1,754,731,262	1,697,944,565	1,745,043,416	1,729,636,993	1,553,878,006
6,016	6,016	6,070	6,060	6,051	5,992	6,068	6,024	6,015
1,617,048,023	1,664,808,274	1,681,794,538	1,635,169,925	1,663,183,796	1,610,132,656	1,677,096,504	1,665,075,041	1,515,624,735
542	539	529	543	523	521	521	496	510
192,762,530	196,953,093	197,705,308	190,924,560	195,139,699	182,908,973	194,706,309	183,049,897	168,636,887
3,455,829,182	3,596,909,380	3,608,875,381	3,489,272,237	3,613,054,757	3,490,986,194	3,616,846,229	3,577,761,931	3,238,139,628
20,902	21,089	21,618	21,488	21,895	21,797	21,941	21,651	21,516
406,012,587	425,037,870	427,908,807	417,750,750	433,550,643	421,702,918	436,279,603	431,882,154	394,810,346
23,478	23,546	23,745	24,373	24,044	23,977	23,582	23,656	23,763
254,314,622	244,747,287	260,192,398	260,426,403	250,725,871	260,995,003	246,569,884	258,980,571	254,244,967
520	310	132	108	806	838	731	690	3,857
18,063,791	9,873,466	4,808,077	3,562,459	25,554,176	28,513,088	22,667,943	23,596,052	130,926,528
7,867	7,705	7,956	7,639	7,954	8,032	7,475	8,310	7,705
29,118,060	29,217,780	29,388,200	28,346,760	30,235,920	29,468,700	28,046,160	30,162,600	27,139,680
12,548,792,675	12,982,897,272	12,884,115,020	12,809,084,101	13,138,303,615	12,757,391,276	13,009,656,258	12,712,753,118	12,263,860,975