

# 保 險 給 付

## 1 保険給付額(要支援・要介護度別)

| 区 分                  |   | 要支援1          | 要支援2          | 小計            | 要介護1           |
|----------------------|---|---------------|---------------|---------------|----------------|
| 訪問介護                 | 日 | 11            | 48            | 59            | 536,053        |
|                      | 円 | 34,000        | 170,410       | 204,410       | 1,965,230,648  |
| 訪問入浴介護               | 日 | 16            | 740           | 756           | 560            |
|                      | 円 | 142,122       | 6,353,724     | 6,495,846     | 7,198,801      |
| 訪問看護                 | 日 | 26,760        | 115,712       | 142,472       | 111,568        |
|                      | 円 | 160,529,047   | 765,948,265   | 926,477,312   | 746,421,715    |
| 訪問リハビリテーション          | 日 | 3,573         | 15,734        | 19,307        | 6,725          |
|                      | 円 | 20,674,645    | 96,079,078    | 116,753,723   | 39,535,070     |
| 居宅療養管理指導             | 件 | 13,712        | 27,299        | 41,011        | 67,893         |
|                      | 円 | 88,991,116    | 182,916,348   | 271,907,464   | 458,088,854    |
| 通所介護                 | 日 | 10            | 27            | 37            | 551,955        |
|                      | 円 | 55,701        | 188,103       | 243,804       | 3,733,925,693  |
| 通所リハビリテーション          | 日 | 63,008        | 212,638       | 275,646       | 135,298        |
|                      | 円 | 352,564,311   | 1,299,153,434 | 1,651,717,745 | 948,939,446    |
| 短期入所生活介護             | 日 | 1,955         | 12,121        | 14,076        | 52,138         |
|                      | 円 | 9,664,903     | 76,778,456    | 86,443,359    | 368,697,805    |
| 短期入所療養介護             | 日 | 144           | 1,636         | 1,780         | 5,725          |
|                      | 円 | 998,966       | 14,077,633    | 15,076,599    | 58,423,898     |
| 福祉用具貸与               | 件 | 39,076        | 113,470       | 152,546       | 50,776         |
|                      | 円 | 175,638,114   | 710,275,560   | 885,913,674   | 308,184,634    |
| 福祉用具購入               | 件 | 1,038         | 2,355         | 3,393         | 969            |
|                      | 円 | 30,750,582    | 70,290,402    | 101,040,984   | 28,979,527     |
| 住宅改修                 | 件 | 1,293         | 2,252         | 3,545         | 938            |
|                      | 円 | 123,701,548   | 205,901,344   | 329,602,892   | 87,216,665     |
| 特定施設入居者生活介護          | 件 | 5,035         | 6,410         | 11,445        | 11,107         |
|                      | 円 | 288,507,988   | 602,552,206   | 891,060,194   | 1,817,587,672  |
| 介護予防支援・居宅介護支援        | 件 | 55,698        | 138,096       | 193,794       | 131,416        |
|                      | 円 | 270,881,532   | 668,988,438   | 939,869,970   | 1,838,757,931  |
| 在宅サービス計              | 円 | 1,523,134,575 | 4,699,673,401 | 6,222,807,976 | 12,407,188,359 |
| 定期巡回・随時対応型訪問介護看護     | 件 | 0             | 1             | 1             | 1,163          |
|                      | 円 | 0             | 169,551       | 169,551       | 98,494,194     |
| 夜間対応型訪問介護            | 件 | 0             | 0             | 0             | 340            |
|                      | 円 | 0             | 0             | 0             | 5,784,908      |
| 地域密着型通所介護            | 件 | 2             | 4             | 6             | 31,765         |
|                      | 円 | 20,969        | 120,202       | 141,171       | 1,436,357,377  |
| 認知症対応型通所介護           | 件 | 160           | 144           | 304           | 2,719          |
|                      | 円 | 5,555,394     | 8,881,071     | 14,436,465    | 236,786,894    |
| 小規模多機能型居宅介護          | 件 | 808           | 1,517         | 2,325         | 3,420          |
|                      | 円 | 37,799,329    | 125,464,969   | 163,264,298   | 439,092,762    |
| 認知症対応型共同生活介護         | 件 | 1             | 399           | 400           | 8,252          |
|                      | 円 | 84,469        | 94,047,011    | 94,131,480    | 2,043,138,292  |
| 地域密着型特定施設入居者生活介護     | 件 | 0             | 0             | 0             | 108            |
|                      | 円 | 0             | 0             | 0             | 17,507,955     |
| 地域密着型介護老人福祉施設入所者生活介護 | 件 | 0             | 0             | 0             | 24             |
|                      | 円 | 0             | 0             | 0             | 4,819,604      |
| 看護小規模多機能型居宅介護        | 件 | 0             | 0             | 0             | 192            |
|                      | 円 | 0             | 0             | 0             | 25,807,081     |
| 地域密着型サービス計           | 円 | 43,460,161    | 228,682,804   | 272,142,965   | 4,307,789,067  |
| 介護老人福祉施設             | 件 | 0             | 0             | 0             | 1,024          |
|                      | 円 | 0             | 0             | 0             | 211,756,061    |
| 介護老人保健施設             | 件 | 0             | 0             | 0             | 6,425          |
|                      | 円 | 0             | 0             | 0             | 1,587,686,571  |
| 介護療養型医療施設            | 件 | 0             | 0             | 0             | 18             |
|                      | 円 | 0             | 0             | 0             | 3,646,849      |
| 介護医療院                | 件 | 0             | 0             | 0             | 13             |
|                      | 円 | 0             | 0             | 0             | 3,021,002      |
| 施設サービス計              | 円 | 0             | 0             | 0             | 1,806,110,483  |
| 総計                   | 円 | 1,566,594,736 | 4,928,356,205 | 6,494,950,941 | 18,521,087,909 |

※ 特定入所者介護サービス費、高額介護サービス費、高額医療合算介護サービス費及び配食サービス費を除く。

(令和元年度)

| 要介護2           | 要介護3           | 要介護4           | 要介護5           | 小計              | 合計              |
|----------------|----------------|----------------|----------------|-----------------|-----------------|
| 1,023,849      | 785,614        | 761,003        | 778,191        | 3,884,710       | 3,884,769       |
| 4,209,782,444  | 4,301,494,617  | 5,092,622,510  | 6,121,092,815  | 21,690,223,034  | 21,690,427,444  |
| 4,025          | 7,788          | 18,711         | 45,688         | 76,772          | 77,528          |
| 51,312,934     | 98,828,100     | 239,001,104    | 581,027,346    | 977,368,285     | 983,864,131     |
| 237,126        | 167,979        | 206,545        | 267,127        | 990,345         | 1,132,817       |
| 1,662,560,573  | 1,162,065,062  | 1,361,031,978  | 1,884,394,166  | 6,816,473,494   | 7,742,950,806   |
| 20,835         | 14,896         | 12,421         | 9,574          | 64,451          | 83,758          |
| 127,120,930    | 93,153,720     | 71,828,516     | 53,366,245     | 385,004,481     | 501,758,204     |
| 107,033        | 97,929         | 101,948        | 101,064        | 475,867         | 516,878         |
| 746,794,948    | 689,993,167    | 728,584,855    | 743,961,351    | 3,367,423,175   | 3,639,330,639   |
| 705,070        | 410,623        | 194,915        | 124,258        | 1,986,821       | 1,986,858       |
| 5,547,468,082  | 3,731,602,280  | 1,959,661,762  | 1,354,507,476  | 16,327,165,293  | 16,327,409,097  |
| 270,073        | 154,986        | 79,023         | 35,850         | 675,230         | 950,876         |
| 2,226,680,429  | 1,506,743,820  | 893,179,566    | 459,878,350    | 6,035,421,611   | 7,687,139,356   |
| 127,864        | 231,430        | 134,607        | 67,576         | 613,615         | 627,691         |
| 986,181,213    | 1,968,471,183  | 1,243,658,936  | 684,668,549    | 5,251,677,686   | 5,338,121,045   |
| 15,512         | 17,501         | 12,807         | 8,829          | 60,374          | 62,154          |
| 169,987,972    | 203,462,850    | 157,081,414    | 116,447,857    | 705,403,991     | 720,480,590     |
| 133,398        | 79,577         | 58,296         | 45,426         | 367,473         | 520,019         |
| 1,555,051,520  | 1,140,732,491  | 997,892,054    | 922,016,415    | 4,923,877,114   | 5,809,790,788   |
| 2,030          | 1,254          | 1,030          | 421            | 5,704           | 9,097           |
| 67,285,211     | 43,318,203     | 36,638,636     | 15,973,529     | 192,195,106     | 293,236,090     |
| 1,501          | 870            | 636            | 226            | 4,171           | 7,716           |
| 128,193,253    | 73,445,226     | 57,690,963     | 22,743,727     | 369,289,834     | 698,892,726     |
| 11,469         | 9,527          | 10,643         | 7,239          | 49,985          | 61,430          |
| 2,065,218,761  | 1,910,981,896  | 2,326,286,388  | 1,723,910,458  | 9,843,985,175   | 10,735,045,369  |
| 186,405        | 101,912        | 64,976         | 48,729         | 533,438         | 727,232         |
| 2,609,016,346  | 1,773,635,546  | 1,121,344,868  | 837,636,003    | 8,180,390,694   | 9,120,260,664   |
| 22,152,654,616 | 18,697,928,161 | 16,286,503,550 | 15,521,624,287 | 85,065,898,973  | 91,288,706,949  |
| 1,974          | 1,619          | 1,796          | 1,485          | 8,037           | 8,038           |
| 260,850,310    | 321,007,524    | 438,977,086    | 436,392,942    | 1,555,722,056   | 1,555,891,607   |
| 1,180          | 1,170          | 717            | 456            | 3,863           | 3,863           |
| 21,901,240     | 20,738,971     | 16,081,804     | 11,877,185     | 76,384,108      | 76,384,108      |
| 37,119         | 18,650         | 8,732          | 4,485          | 100,751         | 100,757         |
| 2,177,597,856  | 1,766,803,476  | 902,193,548    | 581,666,981    | 6,864,619,238   | 6,864,760,409   |
| 2,579          | 2,409          | 960            | 669            | 9,336           | 9,640           |
| 279,114,148    | 336,964,134    | 154,123,644    | 110,841,714    | 1,117,830,534   | 1,132,266,999   |
| 4,088          | 2,940          | 2,247          | 1,412          | 14,107          | 16,432          |
| 733,815,570    | 727,230,800    | 598,918,217    | 419,962,007    | 2,919,019,356   | 3,082,283,654   |
| 10,583         | 9,474          | 5,949          | 4,834          | 39,092          | 39,492          |
| 2,762,242,471  | 2,527,786,562  | 1,608,269,090  | 1,334,671,148  | 10,276,107,563  | 10,370,239,043  |
| 291            | 308            | 394            | 159            | 1,260           | 1,260           |
| 53,669,453     | 64,699,267     | 87,273,057     | 37,931,579     | 261,081,311     | 261,081,311     |
| 252            | 3,291          | 3,260          | 2,414          | 9,241           | 9,241           |
| 59,502,386     | 871,446,073    | 923,861,981    | 736,532,865    | 2,596,162,909   | 2,596,162,909   |
| 219            | 205            | 289            | 302            | 1,207           | 1,207           |
| 38,559,965     | 52,220,962     | 78,074,966     | 94,438,685     | 289,101,659     | 289,101,659     |
| 6,387,253,399  | 6,688,897,769  | 4,807,773,393  | 3,764,315,106  | 25,956,028,734  | 26,228,171,699  |
| 3,549          | 31,117         | 32,076         | 21,194         | 88,960          | 88,960          |
| 802,465,171    | 7,605,243,947  | 8,466,856,895  | 5,976,004,368  | 23,062,326,442  | 23,062,326,442  |
| 17,262         | 18,548         | 18,670         | 11,719         | 72,624          | 72,624          |
| 4,552,028,551  | 5,223,920,195  | 5,541,012,368  | 3,631,589,677  | 20,536,237,362  | 20,536,237,362  |
| 14             | 119            | 1,329          | 1,770          | 3,250           | 3,250           |
| 2,995,118      | 33,638,324     | 450,857,245    | 652,240,107    | 1,143,377,643   | 1,143,377,643   |
| 60             | 135            | 790            | 1,048          | 2,046           | 2,046           |
| 17,890,882     | 47,859,311     | 303,335,149    | 430,081,689    | 802,188,033     | 802,188,033     |
| 5,375,379,722  | 12,910,661,777 | 14,762,061,657 | 10,689,915,841 | 45,544,129,480  | 45,544,129,480  |
| 33,915,287,737 | 38,297,487,707 | 35,856,338,600 | 29,975,855,234 | 156,566,057,187 | 163,061,008,128 |