

2 保険給付額（年度別・月別）

区 分		29年度	30年度	元年度	31年4月	1年5月	6月	7月
訪問介護	日	3,743,198	3,790,060	3,884,769	326,440	316,919	327,807	319,255
	円	21,330,676,886	21,085,600,559	21,690,427,444	1,802,006,785	1,752,208,392	1,788,810,157	1,771,415,728
訪問入浴介護	日	76,500	79,430	77,528	6,847	6,640	6,836	6,421
	円	961,855,515	1,005,122,704	983,864,131	86,192,366	83,968,369	85,871,370	81,362,655
訪問看護	日	980,986	1,045,314	1,132,817	90,453	93,802	94,026	90,241
	円	6,761,792,662	7,165,770,041	7,742,950,806	619,840,468	638,560,530	640,707,171	617,715,639
訪問リハビリテーション	日	72,019	77,894	83,758	6,656	7,029	7,221	6,683
	円	428,473,150	466,890,364	501,758,204	39,269,731	41,545,388	42,692,781	39,975,917
居宅療養管理指導	件	432,519	477,253	516,878	41,767	41,737	42,004	42,592
	円	3,005,835,379	3,329,295,241	3,639,330,639	289,960,860	292,993,313	293,358,112	299,620,436
通所介護	日	1,879,568	1,903,175	1,986,858	164,665	162,759	170,849	163,544
	円	15,487,549,818	15,564,899,890	16,327,409,097	1,345,095,379	1,327,822,485	1,395,713,153	1,340,965,835
通所リハビリテーション	日	895,022	916,153	950,876	77,812	78,037	80,601	77,843
	円	7,517,785,023	7,442,621,076	7,687,139,356	626,326,516	623,008,173	646,668,095	628,757,876
短期入所生活介護	日	609,720	618,396	627,691	52,763	51,369	52,097	51,648
	円	5,096,366,889	5,208,445,731	5,338,121,045	442,236,125	432,834,834	438,302,932	436,232,306
短期入所療養介護	日	61,547	62,117	62,154	4,933	5,237	5,641	5,563
	円	683,591,387	707,966,671	720,480,590	57,506,753	60,258,477	65,630,680	64,249,461
福祉用具貸与	件	466,762	495,238	520,019	42,380	42,279	42,782	43,508
	円	5,261,041,772	5,538,122,654	5,809,790,788	469,300,621	468,379,828	471,633,474	484,085,801
福祉用具購入	件	9,283	8,944	9,097	679	749	654	813
	円	300,626,260	288,777,198	293,236,090	22,814,831	24,268,656	20,537,089	25,869,130
住宅改修	件	7,876	7,683	7,716	544	683	612	710
	円	737,368,010	704,692,181	698,892,726	49,360,742	61,025,970	53,987,549	63,771,831
特定施設入居者生活介護	件	57,596	59,705	61,430	4,938	5,173	5,114	5,135
	円	9,999,647,364	10,285,662,086	10,735,045,369	872,309,649	882,058,259	901,703,436	873,071,522
介護予防支援・居宅介護支援	件	667,530	696,272	727,232	58,996	59,937	60,069	60,372
	円	8,229,066,928	8,658,390,374	9,120,260,664	736,967,624	752,893,006	752,430,799	756,936,078
在宅サービス計	円	85,801,677,043	87,452,256,770	91,288,706,949	7,459,188,450	7,441,825,680	7,598,046,798	7,484,030,215
	件	4,788	6,714	8,038	590	643	686	673
定期巡回・随時対応型訪問介護看護	円	837,318,447	1,249,922,780	1,555,891,607	110,261,456	124,858,583	132,021,322	127,969,134
	件	3,788	3,782	3,863	316	325	324	333
夜間対応型訪問介護	円	75,615,770	76,182,230	76,384,108	6,060,714	7,065,271	6,274,056	6,514,805
	件	91,367	95,578	100,757	8,199	8,060	8,314	8,358
地域密着型通所介護	円	6,387,310,651	6,579,942,443	6,864,760,409	562,405,255	549,304,981	578,616,376	560,367,863
	件	8,084	8,918	9,640	787	772	814	806
認知症対応型通所介護	円	975,634,756	1,068,231,191	1,132,266,999	94,082,232	91,547,912	99,518,935	92,778,539
	件	16,029	16,547	16,432	1,356	1,295	1,401	1,360
小規模多機能型居宅介護	円	2,920,682,065	3,049,276,106	3,082,283,654	254,387,799	240,730,771	256,952,962	253,784,421
	件	37,646	39,191	39,492	3,296	3,202	3,408	3,284
認知症対応型共同生活介護	円	9,768,259,693	10,181,361,353	10,370,239,043	863,218,670	817,757,118	894,116,744	839,758,450
	件	1,265	1,240	1,260	103	106	104	103
地域密着型特定施設入居者生活介護	円	259,551,343	251,065,439	261,081,311	21,283,130	21,493,771	22,005,492	21,185,281
	件	9,258	9,299	9,241	763	763	774	767
地域密着型介護老人福祉施設入所者生活介護	円	2,472,270,409	2,553,070,579	2,596,162,909	215,234,828	209,461,745	217,924,170	208,878,945
	件	884	1,276	1,207	104	109	108	111
看護小規模多機能型居宅介護	円	196,469,157	300,772,542	289,101,659	24,503,791	26,161,506	25,222,671	26,151,446
	件	23,893	25,309	26,228	2,151	2,088	2,232	2,137
地域密着型サービス計	円	23,893,112,291	25,309,824,663	26,228,171,699	2,151,437,875	2,088,381,658	2,232,652,728	2,137,388,884
	件	85,926	87,719	88,960	7,275	7,395	7,339	7,428
介護老人福祉施設	円	21,501,050,199	22,439,561,056	23,062,326,442	1,894,475,855	1,852,842,797	1,908,209,078	1,874,402,026
	件	73,964	73,469	72,624	6,096	6,017	6,028	6,013
介護老人保健施設	円	20,163,004,844	20,355,081,487	20,536,237,362	1,721,546,645	1,649,507,354	1,706,047,480	1,654,491,339
	件	5,420	4,378	3,250	281	284	265	275
介護療養型医療施設	円	1,941,646,706	1,540,943,399	1,143,377,643	99,027,118	98,188,784	95,217,775	96,220,854
	件	-	1,046	2,046	140	153	198	186
介護医療院	円	-	430,395,961	802,188,033	59,262,103	60,423,744	78,691,532	72,714,742
	件	-	-	-	-	-	-	-
施設サービス計	円	43,605,701,749	44,765,981,903	45,544,129,480	3,774,311,721	3,660,962,679	3,788,165,865	3,697,828,961
	件	253,916	255,242	267,388	20,962	21,082	21,027	20,859
特定入所者介護サービス費	円	4,356,454,436	4,358,720,671	4,413,934,934	365,948,525	354,049,150	363,383,778	356,096,891
	件	354,092	361,658	373,894	28,648	30,455	30,162	31,218
高額介護サービス費	円	4,267,611,657	4,659,556,037	5,208,906,113	358,196,515	428,624,011	414,024,268	436,976,772
	件	19,902	19,863	22,359	75	60	7,217	7,102
高額医療合算介護サービス費	円	705,622,492	700,567,905	854,833,456	2,532,229	2,221,177	268,924,922	276,413,828
	件	111,455	70,266	67,560	5,585	5,431	5,592	5,519
配食サービス費	円	403,453,760	250,082,580	239,391,090	19,705,840	19,322,200	19,789,860	19,439,110
	件	-	-	-	-	-	-	-
総計	円	163,033,633,428	167,496,990,529	173,778,073,721	14,131,321,155	13,995,386,555	14,684,988,219	14,408,174,661

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	2年1月	2月	3月
332,366	326,130	323,991	330,031	322,325	328,473	322,100	308,932
1,815,449,232	1,798,497,356	1,798,273,606	1,853,770,519	1,828,555,322	1,868,652,593	1,840,634,934	1,772,152,820
6,851	6,696	6,370	6,458	6,359	6,253	5,825	5,972
86,321,668	84,560,487	80,478,829	82,593,589	81,346,398	79,961,862	74,571,004	76,635,534
99,490	93,398	93,260	100,324	94,904	96,400	94,493	92,026
675,230,319	638,214,130	639,567,375	683,130,723	650,046,111	658,383,880	648,397,651	633,156,809
7,483	6,947	6,905	7,464	7,117	6,928	6,691	6,634
44,312,734	41,393,295	41,432,647	44,941,760	43,030,948	42,067,290	40,721,125	40,374,588
42,513	42,593	43,258	44,014	43,632	44,153	44,230	44,385
302,610,094	297,119,415	304,274,164	313,912,761	308,681,105	313,638,563	312,192,910	310,968,906
174,099	168,430	164,368	170,797	167,171	163,889	157,197	159,090
1,418,740,812	1,378,480,339	1,347,772,963	1,409,380,108	1,384,594,734	1,357,900,457	1,302,077,220	1,318,865,612
83,406	80,471	78,834	82,927	80,307	79,265	75,721	75,652
657,963,160	648,133,769	635,071,305	669,651,918	656,979,554	645,979,711	623,017,449	625,581,830
53,071	55,113	52,357	51,530	51,792	53,085	51,862	51,004
445,345,492	462,900,603	441,162,596	443,133,933	447,919,789	459,628,262	446,269,811	442,154,362
5,065	5,185	4,968	4,997	5,399	5,335	4,950	4,881
58,405,202	59,942,805	56,641,551	58,140,531	62,995,781	61,787,191	57,233,893	57,688,265
43,329	43,003	43,434	43,771	43,930	44,004	43,775	43,824
480,618,386	479,458,440	484,410,984	490,997,842	496,059,334	495,645,902	494,389,369	494,810,807
723	715	830	779	799	708	706	942
22,825,278	22,218,167	26,021,697	24,579,959	26,661,535	22,687,667	23,431,330	31,320,751
623	612	704	626	658	570	575	799
58,110,711	55,913,960	67,289,651	54,762,605	59,536,335	51,091,037	50,219,091	73,823,244
5,053	5,125	5,088	5,193	5,229	5,143	5,093	5,146
892,176,487	904,147,747	874,784,618	929,217,424	902,858,314	919,409,201	911,433,882	871,874,830
60,595	60,394	60,665	61,198	61,358	61,558	60,573	61,517
761,080,338	757,020,407	757,710,725	768,079,507	772,384,647	774,904,661	755,996,720	773,856,152
7,719,189,913	7,628,000,920	7,554,892,711	7,826,293,179	7,721,649,907	7,751,738,277	7,580,586,389	7,523,264,510
680	652	666	680	699	703	695	671
131,425,386	123,881,353	126,891,650	134,406,532	136,246,210	139,304,092	138,854,144	129,771,745
331	307	333	322	317	323	317	315
6,251,966	5,792,110	6,412,590	6,430,012	6,236,242	6,503,726	6,439,493	6,403,123
8,305	8,362	8,467	8,476	8,660	8,626	8,427	8,503
590,823,221	566,837,823	569,473,187	589,143,274	595,403,274	583,614,513	554,559,691	564,210,951
791	807	794	822	818	807	767	855
95,566,194	94,737,619	92,139,889	98,769,273	96,180,521	93,427,664	86,705,370	96,812,851
1,349	1,366	1,376	1,355	1,379	1,362	1,402	1,431
250,140,381	253,177,088	255,955,703	257,403,367	261,121,634	260,265,923	266,764,000	271,599,605
3,296	3,267	3,286	3,291	3,271	3,286	3,309	3,296
870,574,256	870,958,421	845,224,325	892,265,562	855,514,308	887,809,259	894,137,071	838,904,859
103	101	107	109	108	103	104	109
21,689,578	21,371,810	22,402,189	22,336,818	21,691,426	21,752,459	21,876,475	21,992,882
751	802	760	743	802	769	772	775
209,757,674	226,452,537	209,003,316	215,581,644	224,893,759	223,806,971	225,160,750	210,006,570
94	110	96	94	83	101	87	110
22,924,784	26,670,331	22,840,904	23,166,514	20,523,943	23,759,822	21,586,620	25,589,327
2,199,153,440	2,189,879,092	2,150,343,753	2,239,502,996	2,217,811,317	2,240,244,429	2,216,083,614	2,165,291,913
7,396	7,424	7,436	7,550	7,393	7,472	7,415	7,437
1,922,021,950	1,935,742,573	1,885,908,185	2,026,871,295	1,911,793,403	1,996,266,682	1,986,078,090	1,867,714,508
6,102	6,051	6,100	6,067	5,908	6,123	6,075	6,044
1,744,830,656	1,734,778,944	1,685,903,238	1,756,808,291	1,682,961,330	1,775,737,601	1,759,112,244	1,664,512,240
283	272	266	268	259	268	247	282
99,076,280	95,147,092	91,403,963	97,295,051	89,812,616	96,481,145	88,030,511	97,476,454
166	164	171	177	166	173	183	169
69,092,190	64,602,673	64,303,696	67,834,651	64,496,893	67,288,577	70,203,345	63,273,887
3,835,021,076	3,830,271,282	3,727,519,082	3,948,809,288	3,749,064,242	3,935,774,005	3,903,424,190	3,692,977,089
21,093	21,678	21,540	23,879	23,578	23,965	24,085	23,640
370,699,144	372,436,593	361,940,736	383,652,449	365,215,612	383,597,416	379,356,383	357,558,257
31,680	31,946	31,958	31,699	31,944	31,577	31,179	31,428
421,726,288	468,209,006	441,980,372	429,692,684	462,733,150	442,607,985	455,436,831	448,698,231
3,340	1,812	687	374	589	623	263	217
128,514,878	70,278,962	27,083,547	14,243,545	23,555,363	22,325,748	10,212,911	8,526,346
5,607	5,355	5,536	5,577	5,896	5,555	5,980	5,927
20,382,490	19,320,110	19,472,440	20,288,860	20,901,240	19,840,600	20,672,560	20,255,780
14,694,687,229	14,578,395,965	14,283,232,641	14,862,483,001	14,560,930,831	14,796,128,460	14,565,772,878	14,216,572,126