

2 給付額（年度別・月別）

| 区 分 | | 29年度 | 30年度 | 令和元年度 | 31年4月 | 1年5月 | 6月 |
|-----------------|---|---------------|---------------|---------------|-------------|-------------|-------------|
| 予防専門型訪問サービス | 日 | 783,965 | 727,220 | 662,897 | 56,646 | 56,554 | 58,877 |
| | 円 | 2,482,397,233 | 2,311,002,413 | 2,126,389,147 | 180,338,833 | 175,401,837 | 177,965,320 |
| 生活支援型訪問サービス | 日 | 82,363 | 147,753 | 156,914 | 12,251 | 13,466 | 13,412 |
| | 円 | 157,353,531 | 321,425,104 | 344,997,153 | 27,247,224 | 28,632,090 | 28,602,647 |
| 予防専門型通所サービス | 日 | 750,918 | 778,855 | 777,724 | 64,815 | 64,638 | 65,234 |
| | 円 | 3,451,245,115 | 3,607,503,226 | 3,630,508,823 | 298,416,208 | 292,850,245 | 293,905,692 |
| ミニデイ型通所サービス | 日 | 12,754 | 13,660 | 9,310 | 1,194 | 707 | 815 |
| | 円 | 29,341,260 | 33,450,232 | 23,766,067 | 2,515,319 | 2,284,104 | 2,132,884 |
| 運動型通所サービス | 回 | 22,870 | 26,006 | 22,551 | 1,830 | 1,697 | 1,472 |
| | 円 | 54,260,634 | 61,510,195 | 53,762,624 | 4,399,123 | 4,140,574 | 3,483,551 |
| 介護予防ケアマネジメント | 件 | 144,759 | 143,376 | 135,205 | 11,346 | 11,280 | 11,182 |
| | 円 | 706,579,654 | 702,000,259 | 661,893,649 | 55,450,714 | 55,249,102 | 54,524,388 |
| 総合事業高額サービス費 | 件 | 4,716 | 4,769 | 4,995 | 365 | 412 | 356 |
| | 円 | 13,258,540 | 14,539,353 | 15,509,391 | 1,102,089 | 1,324,495 | 1,073,357 |
| 総合事業高額医療合算サービス費 | 件 | 65 | 602 | 916 | 18 | 6 | 77 |
| | 円 | 425,856 | 9,776,578 | 16,238,529 | 327,289 | 168,023 | 1,529,722 |
| 自立支援型配食サービス | 件 | 5,805 | 51,851 | 58,088 | 4,794 | 4,703 | 4,802 |
| | 円 | 20,881,640 | 184,272,710 | 205,494,560 | 16,736,960 | 16,712,560 | 17,092,260 |
| 総計 | 円 | 6,915,743,463 | 7,245,480,070 | 7,078,559,943 | 586,533,759 | 576,763,030 | 580,309,821 |

| 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 2年1月 | 2月 | 3月 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 53,535 | 58,391 | 55,141 | 54,323 | 56,121 | 56,290 | 53,772 | 51,965 | 51,282 |
| 177,522,256 | 174,616,364 | 173,668,462 | 175,134,231 | 174,752,565 | 183,863,383 | 177,688,915 | 178,534,378 | 176,902,603 |
| 12,823 | 14,340 | 13,116 | 12,905 | 14,467 | 13,064 | 13,041 | 12,695 | 11,334 |
| 28,951,814 | 28,941,617 | 29,036,591 | 28,715,514 | 30,367,855 | 29,477,402 | 29,344,788 | 29,115,127 | 26,564,484 |
| 64,954 | 69,416 | 62,406 | 64,976 | 68,614 | 66,514 | 63,483 | 61,350 | 61,324 |
| 307,977,310 | 301,335,775 | 295,597,339 | 304,763,138 | 306,960,207 | 311,300,089 | 307,840,881 | 303,202,235 | 306,359,704 |
| 621 | 765 | 705 | 634 | 725 | 920 | 726 | 925 | 573 |
| 1,906,944 | 1,769,300 | 1,784,390 | 1,618,797 | 1,845,090 | 1,889,432 | 1,916,052 | 2,175,980 | 1,927,775 |
| 1,726 | 2,049 | 2,104 | 2,182 | 2,275 | 2,239 | 2,051 | 1,689 | 1,237 |
| 3,993,471 | 4,726,523 | 4,880,571 | 5,101,388 | 5,385,124 | 5,296,284 | 5,118,766 | 4,164,906 | 3,072,343 |
| 11,282 | 11,317 | 11,200 | 11,304 | 11,395 | 11,406 | 11,349 | 11,113 | 11,031 |
| 55,557,844 | 55,610,067 | 54,603,094 | 55,335,453 | 56,032,027 | 55,966,958 | 55,559,297 | 54,096,343 | 53,908,362 |
| 436 | 410 | 434 | 479 | 424 | 418 | 447 | 387 | 427 |
| 1,283,632 | 1,229,357 | 1,929,896 | 1,469,740 | 1,201,712 | 1,248,760 | 1,308,128 | 1,120,431 | 1,217,794 |
| 219 | 188 | 107 | 75 | 41 | 70 | 51 | 28 | 36 |
| 3,903,152 | 3,304,794 | 1,615,130 | 1,491,779 | 776,065 | 1,178,340 | 894,065 | 465,064 | 585,106 |
| 4,760 | 4,743 | 4,585 | 4,889 | 4,829 | 5,138 | 4,879 | 4,996 | 4,970 |
| 16,680,120 | 17,332,780 | 16,497,320 | 17,143,320 | 17,618,480 | 18,276,960 | 17,416,620 | 17,048,400 | 16,938,780 |
| 597,776,543 | 588,866,577 | 579,612,793 | 590,773,360 | 594,939,125 | 608,497,608 | 597,087,512 | 589,922,864 | 587,476,951 |