

2 保険給付額（年度別・月別）

| 区 分 | | 元年度 | 2年度 | 3年度 | 3年4月 | 5月 | 6月 | 7月 |
|----------------------|---|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|
| 訪問介護 | 日 | 3,884,769 | 4,016,269 | 4,207,641 | 353,835 | 336,839 | 356,546 | 349,748 |
| | 円 | 21,690,427,444 | 23,370,257,357 | 24,822,652,910 | 2,065,256,514 | 1,981,678,393 | 2,095,658,246 | 2,077,576,299 |
| 訪問入浴介護 | 日 | 77,528 | 77,993 | 81,683 | 7,343 | 6,788 | 6,506 | 7,005 |
| | 円 | 983,864,131 | 1,008,528,418 | 1,067,787,334 | 94,605,383 | 88,922,486 | 85,059,381 | 91,479,929 |
| 訪問看護 | 日 | 1,132,817 | 1,264,285 | 1,419,168 | 118,698 | 111,348 | 115,373 | 118,270 |
| | 円 | 7,742,950,806 | 8,687,851,184 | 9,686,519,764 | 810,470,136 | 761,861,888 | 790,240,845 | 811,858,515 |
| 訪問リハビリテーション | 日 | 83,758 | 86,988 | 105,634 | 9,212 | 7,692 | 8,428 | 8,760 |
| | 円 | 501,758,204 | 530,470,816 | 645,049,855 | 55,523,862 | 46,332,504 | 51,748,325 | 53,271,286 |
| 居宅療養管理指導 | 件 | 516,878 | 548,759 | 593,919 | 48,519 | 46,894 | 49,431 | 47,902 |
| | 円 | 3,639,330,639 | 3,847,010,141 | 4,208,810,015 | 349,821,375 | 338,605,171 | 340,118,598 | 343,796,399 |
| 通所介護 | 日 | 1,986,858 | 1,879,383 | 1,905,387 | 167,270 | 150,188 | 165,653 | 158,882 |
| | 円 | 16,327,409,097 | 15,798,184,605 | 16,020,573,507 | 1,409,062,930 | 1,261,980,854 | 1,390,687,628 | 1,331,900,968 |
| 通所リハビリテーション | 日 | 950,876 | 864,125 | 878,905 | 78,857 | 73,647 | 72,211 | 73,105 |
| | 円 | 7,687,139,356 | 7,189,492,167 | 7,259,378,596 | 635,610,123 | 605,845,166 | 606,206,776 | 601,371,805 |
| 短期入所生活介護 | 日 | 627,691 | 584,341 | 570,031 | 47,849 | 43,448 | 49,732 | 46,111 |
| | 円 | 5,338,121,045 | 5,093,866,412 | 4,997,758,693 | 418,931,189 | 382,788,040 | 433,530,466 | 407,240,598 |
| 短期入所療養介護 | 日 | 62,154 | 48,855 | 48,435 | 4,044 | 3,685 | 3,999 | 3,707 |
| | 円 | 720,480,590 | 579,654,140 | 571,978,434 | 48,276,268 | 43,055,920 | 46,284,302 | 43,932,538 |
| 福祉用具貸与 | 件 | 520,019 | 544,606 | 570,785 | 46,326 | 45,926 | 47,360 | 47,752 |
| | 円 | 5,809,790,788 | 6,206,344,917 | 6,542,387,848 | 528,629,460 | 519,274,257 | 542,565,964 | 543,936,563 |
| 福祉用具購入 | 件 | 9,097 | 9,232 | 9,345 | 858 | 790 | 812 | 710 |
| | 円 | 293,236,090 | 303,009,318 | 300,978,503 | 29,785,556 | 26,673,418 | 25,815,905 | 22,728,809 |
| 住宅改修 | 件 | 7,716 | 7,444 | 7,274 | 623 | 637 | 654 | 571 |
| | 円 | 698,892,726 | 679,641,008 | 642,052,491 | 55,775,195 | 56,924,164 | 57,967,002 | 49,583,939 |
| 特定施設入居者生活介護 | 件 | 61,430 | 61,635 | 61,573 | 5,191 | 4,935 | 5,191 | 5,269 |
| | 円 | 10,735,045,369 | 10,927,761,523 | 11,096,574,275 | 940,852,023 | 874,083,991 | 938,026,854 | 935,440,964 |
| 介護予防支援・居宅介護支援 | 件 | 727,232 | 743,195 | 771,622 | 63,302 | 62,758 | 64,055 | 64,227 |
| | 円 | 9,120,260,664 | 9,401,292,681 | 10,014,227,915 | 802,949,201 | 813,553,015 | 830,575,666 | 832,918,974 |
| 在宅サービス計 | 円 | 91,288,706,949 | 93,623,364,687 | 97,876,730,140 | 8,245,549,215 | 7,801,579,267 | 8,234,485,958 | 8,147,037,586 |
| | 件 | 8,038 | 8,229 | 8,155 | 648 | 517 | 807 | 708 |
| 定期巡回・随時対応型訪問介護看護 | 円 | 1,555,891,607 | 1,690,913,761 | 1,715,726,393 | 132,379,399 | 109,217,381 | 165,997,604 | 148,011,016 |
| | 件 | 3,863 | 3,821 | 3,933 | 327 | 336 | 333 | 337 |
| 夜間対応型訪問介護 | 円 | 76,384,108 | 78,005,005 | 80,180,785 | 6,686,263 | 7,124,715 | 6,768,190 | 6,984,950 |
| | 件 | 100,757 | 92,445 | 95,084 | 7,795 | 7,415 | 8,074 | 7,856 |
| 地域密着型通所介護 | 円 | 6,864,760,409 | 6,811,877,459 | 7,100,767,431 | 616,353,807 | 559,815,172 | 598,483,830 | 593,193,970 |
| | 件 | 9,640 | 9,252 | 8,826 | 744 | 704 | 770 | 724 |
| 認知症対応型通所介護 | 円 | 1,132,266,999 | 1,173,718,103 | 1,128,170,902 | 101,874,871 | 92,583,650 | 99,206,857 | 93,025,604 |
| | 件 | 16,432 | 16,667 | 16,530 | 1,360 | 1,289 | 1,401 | 1,401 |
| 小規模多機能型居宅介護 | 円 | 3,082,283,654 | 3,181,575,504 | 3,221,314,050 | 259,812,116 | 247,503,194 | 267,956,003 | 271,940,982 |
| | 件 | 39,492 | 40,129 | 40,606 | 3,352 | 3,160 | 3,571 | 3,349 |
| 認知症対応型共同生活介護 | 円 | 10,370,239,043 | 10,702,142,018 | 10,880,577,168 | 910,843,829 | 833,227,827 | 971,497,225 | 885,529,816 |
| | 件 | 1,260 | 1,241 | 1,231 | 102 | 75 | 135 | 101 |
| 地域密着型特定施設入居者生活介護 | 円 | 261,081,311 | 263,626,521 | 263,103,593 | 22,079,534 | 16,369,491 | 29,054,564 | 20,793,961 |
| | 件 | 9,241 | 9,140 | 9,146 | 762 | 689 | 813 | 748 |
| 地域密着型介護老人福祉施設入所者生活介護 | 円 | 2,596,162,909 | 2,612,194,163 | 2,664,242,334 | 220,670,351 | 198,600,643 | 239,402,686 | 214,135,694 |
| | 件 | 1,207 | 1,743 | 2,216 | 186 | 151 | 214 | 185 |
| 看護小規模多機能型居宅介護 | 円 | 289,101,659 | 421,514,317 | 567,369,666 | 44,943,915 | 38,936,612 | 53,939,657 | 46,267,023 |
| | 件 | 26,228,171,699 | 26,935,566,851 | 27,621,452,322 | 2,315,644,085 | 2,103,378,685 | 2,432,306,616 | 2,279,883,016 |
| 介護老人福祉施設 | 円 | 23,062,326,442 | 23,573,212,526 | 23,900,992,006 | 1,993,266,009 | 1,891,814,255 | 2,042,585,656 | 1,919,077,170 |
| | 件 | 72,624 | 71,961 | 70,230 | 5,987 | 5,915 | 5,888 | 5,876 |
| 介護老人保健施設 | 円 | 20,536,237,362 | 20,804,111,562 | 20,546,398,420 | 1,758,205,254 | 1,695,671,989 | 1,748,059,746 | 1,699,375,082 |
| | 件 | 3,250 | 2,556 | 2,027 | 195 | 191 | 202 | 197 |
| 介護療養型医療施設 | 円 | 1,143,377,643 | 936,073,110 | 701,094,958 | 72,372,826 | 65,200,235 | 70,044,827 | 67,731,825 |
| | 件 | 2,046 | 2,669 | 3,194 | 247 | 222 | 244 | 238 |
| 介護医療院 | 円 | 802,188,033 | 1,004,383,666 | 1,199,508,902 | 93,424,744 | 83,702,155 | 94,779,251 | 88,655,074 |
| | 件 | 45,544,129,480 | 46,317,780,864 | 46,347,994,286 | 3,917,268,833 | 3,736,388,634 | 3,955,469,480 | 3,774,839,151 |
| 施設サービス計 | 円 | 45,544,129,480 | 46,317,780,864 | 46,347,994,286 | 3,917,268,833 | 3,736,388,634 | 3,955,469,480 | 3,774,839,151 |
| | 件 | 267,388 | 272,668 | 247,798 | 22,543 | 21,632 | 22,593 | 22,014 |
| 特定入所者介護サービス費 | 円 | 4,413,934,934 | 4,418,436,526 | 3,656,749,686 | 371,661,974 | 349,462,209 | 378,024,741 | 354,572,555 |
| | 件 | 373,894 | 384,107 | 388,269 | 30,786 | 31,667 | 31,179 | 33,637 |
| 高額介護サービス費 | 円 | 5,208,906,113 | 5,509,670,301 | 5,408,498,563 | 397,839,294 | 469,885,279 | 441,016,507 | 483,359,242 |
| | 件 | 22,359 | 22,513 | 23,151 | 101 | 53 | 14,261 | 4,536 |
| 高額医療合算介護サービス費 | 円 | 854,833,456 | 833,605,713 | 853,467,140 | 3,805,591 | 2,094,067 | 522,055,123 | 164,747,550 |
| | 件 | 67,560 | 76,530 | 77,425 | 6,325 | 6,102 | 6,945 | 6,527 |
| 配食サービス費 | 円 | 239,391,090 | 274,475,930 | 277,540,540 | 23,357,580 | 21,966,420 | 24,740,660 | 23,518,860 |
| | 円 | 173,778,073,721 | 177,912,900,872 | 182,042,432,677 | 15,275,126,572 | 14,484,754,561 | 15,988,099,085 | 15,227,957,960 |

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

| 8月 | 9月 | 10月 | 11月 | 12月 | 4年1月 | 2月 | 3月 |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 351,383 | 356,834 | 349,104 | 363,330 | 354,192 | 358,644 | 350,234 | 326,952 |
| 2,049,952,725 | 2,096,525,762 | 2,050,897,076 | 2,139,065,920 | 2,099,299,353 | 2,113,455,288 | 2,086,440,966 | 1,966,846,368 |
| 7,250 | 7,031 | 6,808 | 6,909 | 6,999 | 6,839 | 6,311 | 5,894 |
| 94,903,480 | 92,006,853 | 89,196,942 | 90,339,433 | 91,651,714 | 89,524,105 | 82,740,101 | 77,357,527 |
| 117,819 | 121,221 | 118,380 | 123,030 | 123,459 | 123,085 | 113,467 | 115,018 |
| 804,888,734 | 827,447,904 | 808,814,002 | 838,475,110 | 838,561,447 | 836,825,640 | 770,024,540 | 787,051,003 |
| 9,090 | 8,749 | 9,280 | 9,543 | 9,165 | 9,587 | 8,354 | 7,774 |
| 54,965,172 | 53,310,002 | 56,931,750 | 58,319,267 | 56,698,692 | 59,155,865 | 51,557,447 | 47,235,683 |
| 50,126 | 48,765 | 49,758 | 51,098 | 50,523 | 51,610 | 50,091 | 49,202 |
| 358,877,862 | 344,608,183 | 354,787,865 | 366,873,921 | 358,915,952 | 370,585,177 | 346,952,001 | 334,867,511 |
| 166,022 | 160,349 | 158,485 | 166,883 | 165,913 | 163,466 | 147,019 | 135,257 |
| 1,394,314,647 | 1,350,248,396 | 1,333,422,803 | 1,403,259,267 | 1,396,822,232 | 1,372,664,018 | 1,237,724,073 | 1,138,485,691 |
| 75,477 | 72,115 | 74,169 | 78,331 | 76,004 | 76,318 | 67,135 | 61,536 |
| 624,064,199 | 597,143,139 | 616,201,027 | 637,716,230 | 626,556,845 | 633,754,945 | 562,870,825 | 512,037,516 |
| 47,895 | 49,350 | 46,855 | 49,495 | 48,265 | 48,017 | 49,335 | 43,679 |
| 420,350,565 | 431,930,583 | 409,985,678 | 434,520,689 | 423,873,471 | 423,902,229 | 430,484,556 | 380,220,629 |
| 3,996 | 4,293 | 3,784 | 4,191 | 4,516 | 4,564 | 4,407 | 3,249 |
| 46,676,940 | 50,224,950 | 45,127,930 | 50,647,403 | 54,222,997 | 54,277,773 | 51,903,541 | 37,347,872 |
| 47,298 | 47,477 | 47,775 | 47,998 | 48,003 | 48,549 | 47,947 | 48,374 |
| 539,933,988 | 545,324,986 | 547,308,339 | 551,510,026 | 554,707,357 | 556,371,998 | 551,242,497 | 561,582,413 |
| 716 | 767 | 785 | 774 | 817 | 708 | 755 | 853 |
| 23,298,956 | 24,390,447 | 24,839,011 | 23,477,443 | 24,687,310 | 22,475,675 | 24,173,666 | 28,632,307 |
| 553 | 554 | 615 | 598 | 671 | 588 | 580 | 630 |
| 48,625,166 | 49,068,118 | 53,978,232 | 52,136,155 | 58,666,378 | 52,976,850 | 50,124,710 | 56,226,582 |
| 5,155 | 5,126 | 5,097 | 5,272 | 5,142 | 5,118 | 5,084 | 4,993 |
| 942,645,059 | 944,789,894 | 911,093,823 | 970,360,960 | 918,881,540 | 946,504,258 | 935,439,404 | 838,455,505 |
| 64,269 | 64,204 | 64,415 | 65,026 | 64,584 | 65,797 | 64,405 | 64,580 |
| 833,324,681 | 832,561,429 | 837,793,805 | 847,417,760 | 847,438,488 | 854,553,027 | 837,363,754 | 843,778,115 |
| 8,236,822,174 | 8,239,580,646 | 8,140,378,283 | 8,464,119,584 | 8,350,983,776 | 8,387,026,848 | 8,019,042,081 | 7,610,124,722 |
| 647 | 551 | 577 | 913 | 689 | 696 | 683 | 719 |
| 137,002,902 | 111,065,905 | 116,239,303 | 205,958,465 | 145,757,703 | 145,619,737 | 145,571,488 | 152,905,490 |
| 327 | 277 | 287 | 336 | 342 | 337 | 352 | 342 |
| 6,534,676 | 5,218,129 | 5,197,941 | 6,851,355 | 7,086,577 | 6,997,451 | 7,536,462 | 7,194,076 |
| 7,948 | 7,920 | 7,926 | 8,072 | 8,126 | 8,256 | 7,870 | 7,826 |
| 613,460,956 | 592,694,749 | 605,305,647 | 614,696,623 | 617,760,473 | 605,167,513 | 544,293,194 | 539,541,497 |
| 722 | 746 | 729 | 740 | 756 | 745 | 719 | 727 |
| 95,869,478 | 95,691,909 | 94,498,174 | 97,495,857 | 97,349,351 | 92,260,986 | 85,649,389 | 82,664,776 |
| 1,336 | 1,411 | 1,370 | 1,371 | 1,362 | 1,353 | 1,461 | 1,415 |
| 255,791,197 | 276,956,544 | 266,956,148 | 270,565,880 | 267,967,530 | 264,069,636 | 291,623,594 | 280,171,226 |
| 3,464 | 3,378 | 3,348 | 3,368 | 3,405 | 3,470 | 3,351 | 3,390 |
| 946,114,066 | 923,085,511 | 891,424,622 | 917,972,761 | 900,078,297 | 944,686,314 | 914,598,859 | 841,518,041 |
| 98 | 108 | 108 | 102 | 96 | 108 | 101 | 97 |
| 21,411,851 | 22,920,160 | 22,752,353 | 22,198,623 | 20,896,731 | 23,037,316 | 22,538,896 | 19,050,113 |
| 770 | 753 | 766 | 742 | 801 | 772 | 755 | 775 |
| 228,237,516 | 225,088,007 | 219,708,712 | 221,945,452 | 231,749,937 | 231,738,276 | 224,239,544 | 208,725,516 |
| 187 | 187 | 195 | 188 | 173 | 190 | 185 | 175 |
| 48,796,463 | 46,675,001 | 51,733,854 | 48,892,900 | 44,668,892 | 49,906,871 | 48,744,287 | 43,864,191 |
| 2,353,219,105 | 2,299,395,915 | 2,273,816,754 | 2,406,577,916 | 2,333,315,491 | 2,363,484,100 | 2,284,795,713 | 2,175,634,926 |
| 7,561 | 7,470 | 7,487 | 7,558 | 7,531 | 7,319 | 7,669 | 7,336 |
| 2,052,852,698 | 2,036,130,986 | 1,986,336,964 | 2,061,784,476 | 1,992,141,847 | 2,002,664,116 | 2,099,243,144 | 1,823,094,685 |
| 5,838 | 5,793 | 5,893 | 5,695 | 5,599 | 6,012 | 6,032 | 5,702 |
| 1,734,222,359 | 1,736,792,936 | 1,716,422,290 | 1,693,040,797 | 1,631,660,652 | 1,783,277,941 | 1,799,364,169 | 1,550,305,205 |
| 193 | 205 | 201 | 136 | 128 | 131 | 126 | 122 |
| 68,139,780 | 72,173,648 | 68,242,987 | 46,620,220 | 43,055,366 | 46,095,536 | 43,584,811 | 37,832,897 |
| 242 | 231 | 234 | 281 | 318 | 313 | 310 | 314 |
| 92,631,682 | 90,293,317 | 88,283,135 | 108,328,300 | 117,811,263 | 118,847,313 | 116,054,318 | 106,698,350 |
| 3,947,846,519 | 3,935,390,887 | 3,859,285,376 | 3,909,773,793 | 3,784,669,128 | 3,950,884,906 | 4,058,246,442 | 3,517,931,137 |
| 22,350 | 19,326 | 19,499 | 19,555 | 19,624 | 19,837 | 20,085 | 18,740 |
| 374,649,315 | 263,256,194 | 257,867,653 | 265,700,358 | 259,707,047 | 266,865,939 | 276,015,347 | 238,966,354 |
| 32,801 | 33,531 | 32,533 | 32,688 | 32,884 | 32,334 | 31,961 | 32,268 |
| 464,134,199 | 490,701,523 | 450,139,387 | 437,878,860 | 455,034,175 | 436,296,812 | 442,641,108 | 439,572,177 |
| 1,494 | 428 | 383 | 392 | 465 | 701 | 248 | 89 |
| 55,908,987 | 16,307,639 | 15,477,541 | 16,211,598 | 19,432,599 | 25,761,754 | 8,983,911 | 2,680,780 |
| 6,212 | 6,536 | 6,413 | 6,661 | 6,549 | 6,285 | 6,215 | 6,655 |
| 22,542,600 | 23,714,580 | 23,001,920 | 24,323,400 | 23,394,640 | 23,023,560 | 21,549,800 | 22,406,520 |
| 15,455,122,899 | 15,268,347,384 | 15,019,966,914 | 15,524,585,509 | 15,226,536,856 | 15,453,343,919 | 15,111,274,402 | 14,007,316,616 |