

2 保険給付額（年度別・月別）

区 分		2年度	3年度	4年度	4年4月	5月	6月	7月
訪問介護	日	4,016,269	4,207,641	4,357,867	358,771	348,426	368,583	358,474
	円	23,370,257,357	24,822,652,910	26,140,140,936	2,109,202,820	2,073,773,083	2,170,313,710	2,123,285,118
訪問入浴介護	日	77,993	81,683	78,728	6,899	6,697	7,075	6,803
	円	1,008,528,418	1,067,787,334	1,035,215,452	90,523,143	87,714,286	92,621,838	89,160,714
訪問看護	日	1,264,285	1,419,168	1,517,231	127,062	120,308	126,876	126,761
	円	8,687,851,184	9,686,519,764	10,284,595,686	859,053,234	819,364,651	857,014,476	859,525,937
訪問リハビリテーション	日	86,988	105,634	114,257	9,432	9,336	9,656	10,209
	円	530,470,816	645,049,855	695,734,498	57,416,378	56,348,209	58,812,654	62,129,426
居宅療養管理指導	件	548,759	593,919	634,135	51,421	50,656	52,883	52,505
	円	3,847,010,141	4,208,810,015	4,500,835,557	366,165,542	360,812,683	372,191,268	378,702,107
通所介護	日	1,879,383	1,905,387	1,880,405	158,304	160,133	161,048	163,434
	円	15,798,184,605	16,020,573,507	15,933,345,622	1,328,195,720	1,353,933,492	1,360,020,623	1,380,447,529
通所リハビリテーション	日	864,125	878,905	876,851	75,710	69,683	77,756	78,399
	円	7,189,492,167	7,259,378,596	7,279,918,811	617,255,183	579,111,598	645,144,526	641,126,334
短期入所生活介護	日	584,341	570,031	568,980	47,930	46,761	49,870	47,515
	円	5,093,866,412	4,997,758,693	5,023,951,423	415,452,903	411,748,296	436,460,748	417,525,952
短期入所療養介護	日	48,855	48,435	52,227	3,463	3,670	5,100	4,410
	円	579,654,140	571,978,434	619,375,819	41,349,209	43,859,265	59,496,111	52,131,006
福祉用具貸与	件	544,606	570,785	591,182	47,739	49,090	49,021	49,150
	円	6,206,344,917	6,542,387,848	6,906,183,694	552,017,863	566,775,173	569,462,313	572,313,139
福祉用具購入	件	9,232	9,345	9,397	807	782	808	765
	円	303,009,318	300,978,503	318,032,561	28,677,665	26,662,254	26,830,131	24,147,793
住宅改修	件	7,444	7,274	7,080	537	605	655	550
	円	679,641,008	642,052,491	626,973,760	46,528,288	53,664,434	56,624,122	48,636,173
特定施設入居者生活介護	件	61,635	61,573	61,990	5,330	5,044	5,160	5,176
	円	10,927,761,523	11,096,574,275	11,378,980,464	985,334,927	906,599,318	960,343,690	926,718,411
介護予防支援・居宅介護支援	件	743,195	771,622	789,479	64,109	65,927	65,578	65,738
	円	9,401,292,681	10,014,227,915	10,406,299,192	846,036,333	862,348,753	864,375,093	866,731,082
在宅サービス計	円	93,623,364,687	97,876,730,140	101,149,583,475	8,343,209,208	8,202,715,495	8,529,711,303	8,442,580,721
	件	8,229	8,155	8,869	679	770	715	738
定期巡回・随時対応型訪問介護看護	円	1,690,913,761	1,715,726,393	1,860,382,195	144,275,105	162,305,667	150,106,226	153,959,807
	件	3,821	3,933	4,036	372	367	345	327
夜間対応型訪問介護	円	78,005,005	80,180,785	81,057,994	7,707,183	7,696,634	7,018,269	6,420,683
	件	92,445	95,084	98,950	7,914	8,020	8,284	8,195
地域密着型通所介護	円	6,811,877,459	7,100,767,431	7,127,788,139	594,621,883	595,158,308	612,898,782	610,284,975
	件	9,252	8,826	8,770	713	721	714	774
認知症対応型通所介護	円	1,173,718,103	1,128,170,902	1,114,726,740	87,699,227	95,044,473	93,116,922	100,241,955
	件	16,667	16,530	16,781	1,394	1,336	1,373	1,443
小規模多機能型居宅介護	円	3,181,575,504	3,221,314,050	3,368,202,945	277,010,887	268,211,455	277,993,346	289,091,959
	件	40,129	40,606	40,760	3,363	3,333	3,413	3,471
認知症対応型共同生活介護	円	10,702,142,018	10,880,577,168	11,053,695,414	915,553,056	887,155,764	936,197,625	921,702,372
	件	1,241	1,231	1,158	101	96	93	95
地域密着型特定施設入居者生活介護	円	263,626,521	263,103,593	251,074,268	21,987,768	19,871,204	20,160,744	20,398,673
	件	9,140	9,146	9,233	767	782	744	790
地域密着型介護老人福祉施設入所者生活介護	円	2,612,194,163	2,664,242,334	2,703,422,232	226,076,833	224,357,978	220,098,165	227,829,584
	件	1,743	2,216	2,447	186	196	182	214
看護小規模多機能型居宅介護	円	421,514,317	567,369,666	621,967,872	47,093,744	50,286,978	45,508,194	54,769,543
	件	26,935,566,851	27,621,452,322	28,182,317,799	2,322,025,686	2,310,088,461	2,363,098,273	2,384,699,551
介護老人福祉施設	円	23,573,212,526	23,900,992,006	24,230,361,261	2,021,519,241	1,939,548,441	2,068,239,880	1,985,638,049
	件	71,961	70,230	69,387	5,949	5,720	6,001	5,794
介護老人保健施設	円	20,804,111,562	20,546,398,420	20,443,301,645	1,765,401,727	1,648,722,173	1,779,775,151	1,684,278,118
	件	2,556	2,027	1,362	125	120	122	120
介護療養型医療施設	円	936,073,110	701,094,958	466,298,056	42,491,748	40,118,125	42,256,710	41,875,610
	件	2,669	3,194	3,664	316	302	311	304
介護医療院	円	1,004,383,666	1,199,508,902	1,361,107,509	119,099,109	112,523,737	118,531,043	113,246,579
	件	46,317,780,864	46,347,994,286	46,501,068,471	3,948,511,825	3,740,912,476	4,008,802,784	3,825,038,356
特定入所者介護サービス費	円	4,418,436,526	3,656,749,686	3,085,348,568	265,538,464	251,176,610	270,246,484	257,999,729
	件	384,107	388,269	387,317	30,363	31,793	31,733	32,817
高額介護サービス費	円	5,509,670,301	5,408,498,563	5,321,338,607	372,498,802	442,383,933	427,646,744	454,797,756
	件	22,513	23,151	23,003	49	63	11,100	6,372
高額医療合算介護サービス費	円	833,605,713	853,467,140	847,227,474	2,017,180	2,259,483	402,225,595	232,282,219
	件	76,530	77,425	80,403	6,573	6,343	6,473	6,736
配食サービス費	円	274,475,930	277,540,540	285,425,360	23,888,400	22,294,180	23,286,860	24,231,820
	円	177,912,900,872	182,042,432,677	185,372,309,754	15,277,689,565	14,971,830,638	16,025,018,043	15,621,630,152

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	5年1月	2月	3月
369,409	367,250	366,512	371,894	370,883	374,764	364,340	338,561
2,200,307,287	2,172,410,755	2,185,503,814	2,250,941,039	2,262,882,307	2,274,507,512	2,221,453,809	2,095,559,682
6,727	6,600	6,526	6,582	6,603	6,574	5,609	6,033
87,869,134	86,562,610	85,354,279	87,222,004	87,288,844	86,988,974	74,220,896	79,688,730
124,376	130,128	127,975	128,317	130,811	129,966	126,175	118,476
843,193,198	881,401,788	868,802,358	864,771,228	884,934,123	881,309,848	854,214,891	811,009,954
9,147	9,188	9,656	9,461	10,455	9,550	8,902	9,265
55,683,514	55,799,549	58,635,090	57,875,608	63,265,562	58,266,829	54,501,013	57,000,666
52,327	51,464	52,297	53,480	54,460	54,067	53,775	54,800
371,234,623	356,873,303	372,270,005	383,088,765	390,310,147	382,917,909	376,660,931	389,608,274
158,733	152,272	157,691	162,478	161,192	151,865	147,609	145,646
1,339,613,260	1,284,142,049	1,328,553,067	1,386,436,792	1,372,201,868	1,293,820,980	1,261,575,371	1,244,404,871
73,558	73,037	72,341	75,564	73,629	71,921	66,689	68,564
605,396,709	590,142,557	600,538,773	631,823,318	614,370,634	605,055,401	569,482,921	580,470,857
47,116	48,982	45,809	47,690	48,325	46,138	47,333	45,511
413,128,274	428,338,507	404,045,596	424,248,378	431,618,713	411,281,223	422,518,388	407,584,445
4,609	4,139	4,211	4,662	4,801	4,690	4,405	4,067
53,468,920	48,801,728	49,744,102	55,367,840	57,957,090	55,736,521	52,044,500	49,419,527
48,842	49,538	49,242	49,544	50,106	49,757	49,928	49,225
569,748,460	578,294,920	576,016,163	578,742,554	590,265,917	585,102,073	588,091,299	579,353,820
809	787	777	794	821	753	695	799
25,939,225	25,234,804	25,346,832	26,588,232	27,836,048	25,961,527	25,472,780	29,335,270
576	548	559	607	661	568	542	672
53,866,349	48,988,799	51,231,536	51,170,485	56,946,345	51,610,333	48,539,838	59,167,058
5,171	5,159	5,122	5,132	5,145	5,180	5,147	5,224
961,476,401	963,166,736	925,332,607	966,822,134	939,147,456	978,053,631	972,326,523	893,658,630
65,588	65,772	65,702	66,260	66,772	66,477	66,194	65,362
864,537,927	866,762,450	865,751,862	875,516,447	881,682,360	879,171,824	872,632,170	860,752,891
8,445,463,281	8,386,920,555	8,397,126,084	8,640,614,824	8,660,707,414	8,569,784,585	8,393,735,330	8,137,014,675
744	753	745	745	761	742	739	738
156,229,483	156,973,269	156,017,045	155,980,321	159,750,090	157,792,631	154,588,577	152,403,974
324	318	338	331	336	328	330	320
6,537,872	6,360,156	6,658,658	6,656,173	6,752,889	6,457,822	6,516,160	6,275,495
8,392	8,068	8,238	8,392	8,508	8,512	8,298	8,129
605,599,620	576,923,530	588,902,522	612,205,161	614,229,612	591,735,133	565,971,168	559,257,445
706	728	724	744	756	733	744	713
91,585,935	89,598,025	93,158,784	95,416,138	97,133,149	92,499,686	91,192,510	88,039,936
1,377	1,427	1,407	1,425	1,402	1,448	1,351	1,398
280,995,169	285,209,497	282,058,062	287,882,326	283,025,123	291,440,686	268,408,537	276,875,898
3,434	3,401	3,404	3,402	3,379	3,389	3,427	3,344
945,527,655	937,100,243	903,150,284	951,731,253	914,378,305	948,683,767	949,075,357	843,439,733
95	93	89	105	102	96	95	98
20,770,884	20,576,067	19,317,333	22,942,593	22,356,890	21,086,713	21,733,007	19,872,392
747	802	745	800	743	776	741	796
223,963,352	237,863,556	212,207,177	242,319,342	214,639,601	235,612,580	221,893,085	216,560,979
191	198	183	242	211	229	212	203
47,565,621	50,278,298	47,077,235	61,213,347	55,493,562	57,252,270	54,127,395	51,301,685
2,378,775,591	2,360,882,641	2,308,547,100	2,436,346,654	2,367,759,221	2,402,561,288	2,333,505,796	2,214,027,537
7,404	7,458	7,548	7,504	7,352	7,561	7,563	7,499
2,037,755,575	2,039,055,650	1,999,370,341	2,085,992,396	1,976,966,662	2,098,825,866	2,093,199,328	1,884,249,832
5,841	5,834	5,750	5,680	5,755	5,748	5,653	5,662
1,758,755,292	1,753,526,005	1,660,672,467	1,713,099,629	1,679,652,543	1,730,238,873	1,708,973,926	1,560,205,741
125	118	121	121	113	110	82	85
42,776,063	42,190,971	42,477,920	43,501,820	38,502,946	33,138,554	29,925,257	27,042,332
304	304	299	303	301	312	303	305
115,036,471	110,889,085	105,887,126	115,311,091	111,552,682	117,243,877	116,753,118	105,033,591
3,954,323,401	3,945,661,711	3,808,407,854	3,957,904,936	3,806,674,833	3,979,447,170	3,948,851,629	3,576,531,496
18,956	18,953	19,087	19,020	18,962	19,133	18,762	18,637
264,000,170	259,715,325	251,245,096	261,517,635	250,724,427	260,433,032	257,475,128	235,276,468
32,367	32,149	32,805	32,781	32,847	33,138	32,317	32,207
437,906,319	455,334,721	451,239,581	444,426,646	470,712,572	454,188,277	458,334,116	451,869,140
2,225	991	657	297	364	496	273	116
80,767,396	38,504,131	29,476,823	12,872,015	13,491,582	18,218,343	10,729,921	4,382,786
6,647	5,913	5,373	6,304	7,643	6,811	7,766	7,821
24,178,960	21,743,140	19,126,680	22,483,300	27,353,640	24,418,700	26,485,120	25,934,560
15,585,415,118	15,468,762,224	15,265,169,218	15,776,166,010	15,597,423,689	15,709,051,395	15,429,117,040	14,645,036,662