

2 保険給付額（年度別・月別）

区 分		3年度	4年度	5年度	5年4月	5月	6月	7月
訪問介護	日	4, 207, 641	4, 357, 867	4, 578, 627	384, 034	364, 098	382, 129	379, 649
	円	24, 822, 652, 910	26, 140, 140, 936	28, 040, 154, 083	2, 319, 233, 035	2, 239, 012, 682	2, 312, 703, 506	2, 320, 058, 856
訪問入浴介護	日	81, 683	78, 728	79, 806	6, 869	6, 254	6, 735	6, 813
	円	1, 067, 787, 334	1, 035, 215, 452	1, 058, 245, 625	90, 841, 239	83, 061, 486	89, 135, 855	90, 319, 804
訪問看護	日	1, 419, 168	1, 517, 231	1, 668, 893	141, 263	128, 038	137, 648	141, 497
	円	9, 686, 519, 764	10, 284, 595, 686	11, 215, 644, 732	950, 781, 136	867, 278, 114	923, 643, 016	953, 274, 809
訪問リハビリテーション	日	105, 634	114, 257	121, 702	10, 699	9, 715	10, 345	10, 854
	円	645, 049, 855	695, 734, 498	745, 535, 518	65, 696, 819	59, 386, 291	62, 870, 267	66, 341, 612
居宅療養管理指導	件	593, 919	634, 135	686, 625	54, 690	55, 425	56, 578	56, 445
	円	4, 208, 810, 015	4, 500, 835, 557	4, 958, 144, 982	393, 108, 105	400, 580, 649	404, 208, 881	409, 859, 102
通所介護	日	1, 905, 387	1, 880, 405	1, 978, 159	168, 786	159, 349	170, 609	168, 428
	円	16, 020, 573, 507	15, 933, 345, 622	16, 888, 617, 575	1, 436, 981, 934	1, 362, 380, 926	1, 452, 659, 234	1, 436, 673, 751
通所リハビリテーション	日	878, 905	876, 851	909, 754	78, 038	69, 833	80, 119	79, 104
	円	7, 259, 918, 596	7, 279, 918, 811	7, 602, 008, 145	645, 788, 118	590, 092, 484	666, 383, 927	657, 254, 588
短期入所生活介護	日	570, 031	568, 980	585, 506	49, 925	47, 357	48, 831	47, 164
	円	4, 997, 758, 693	5, 023, 951, 423	5, 242, 440, 524	446, 706, 977	424, 805, 804	438, 394, 983	424, 575, 844
短期入所療養介護	日	48, 435	52, 227	54, 382	4, 695	4, 636	4, 898	4, 725
	円	571, 978, 434	619, 375, 819	653, 413, 365	56, 425, 705	56, 246, 549	58, 666, 664	57, 102, 598
福祉用具貸与	件	570, 785	591, 182	614, 015	50, 192	50, 077	50, 598	51, 513
	円	6, 542, 387, 848	6, 906, 183, 694	7, 284, 421, 255	589, 690, 480	591, 141, 608	598, 844, 990	610, 120, 534
福祉用具購入	件	9, 345	9, 397	9, 459	870	781	864	819
	円	300, 978, 503	318, 032, 561	337, 378, 466	32, 261, 545	28, 707, 188	30, 040, 421	29, 858, 949
住宅改修	件	7, 274	7, 080	7, 453	671	571	723	675
	円	642, 052, 491	626, 973, 760	668, 936, 286	60, 638, 837	51, 438, 237	64, 666, 720	62, 130, 904
特定施設入居者生活介護	件	61, 573	61, 990	64, 092	5, 297	5, 209	5, 317	5, 149
	円	11, 096, 574, 275	11, 378, 980, 464	11, 979, 825, 320	1, 006, 543, 764	959, 135, 575	1, 011, 295, 795	956, 670, 708
介護予防支援・居宅介護支援	件	771, 622	789, 479	814, 835	67, 328	66, 734	67, 025	68, 162
	円	10, 014, 227, 915	10, 406, 299, 192	10, 788, 958, 188	894, 856, 998	883, 540, 633	889, 609, 772	908, 837, 623
在宅サービス計	円	97, 876, 730, 140	101, 149, 583, 475	107, 463, 724, 064	8, 989, 554, 692	8, 596, 808, 226	9, 003, 124, 031	8, 983, 079, 682
定期巡回・随時対応型訪問介護看護	件	8, 155	8, 869	8, 877	738	738	743	749
	円	1, 715, 726, 393	1, 860, 382, 195	1, 880, 676, 261	155, 489, 934	158, 732, 229	159, 123, 522	157, 810, 403
夜間対応型訪問介護	件	3, 933	4, 036	4, 084	338	334	346	350
	円	80, 180, 785	81, 057, 994	83, 703, 452	6, 384, 499	6, 333, 191	7, 146, 920	6, 958, 471
地域密着型通所介護	件	95, 084	98, 950	102, 840	8, 443	8, 147	8, 602	8, 758
	円	7, 100, 767, 431	7, 127, 788, 139	7, 388, 780, 580	640, 864, 376	580, 419, 879	628, 951, 396	637, 954, 917
認知症対応型通所介護	件	8, 826	8, 770	9, 258	762	781	752	765
	円	1, 128, 170, 902	1, 114, 726, 740	1, 174, 547, 108	101, 383, 545	98, 039, 794	98, 371, 641	100, 001, 312
小規模多機能型居宅介護	件	16, 530	16, 781	17, 053	1, 329	1, 398	1, 457	1, 400
	円	3, 221, 314, 050	3, 368, 202, 945	3, 442, 598, 477	262, 696, 470	291, 753, 440	293, 343, 721	283, 371, 630
認知症対応型共同生活介護	件	40, 606	40, 760	41, 420	3, 373	3, 424	3, 451	3, 475
	円	10, 880, 577, 168	11, 053, 695, 414	11, 403, 016, 802	944, 041, 546	925, 858, 044	964, 768, 115	941, 741, 511
地域密着型特定施設入居者生活介護	件	1, 231	1, 158	1, 172	103	96	100	98
	円	263, 103, 593	251, 074, 268	261, 492, 389	23, 325, 531	21, 815, 188	23, 042, 671	21, 452, 231
地域密着型介護老人福祉施設入所者生活介護	件	9, 146	9, 233	9, 282	721	810	741	804
	円	2, 664, 242, 334	2, 703, 422, 232	2, 769, 785, 942	218, 036, 482	236, 057, 036	225, 843, 375	236, 908, 348
看護小規模多機能型居宅介護	件	2, 216	2, 447	2, 770	234	239	247	234
	円	567, 369, 666	621, 967, 872	718, 081, 420	58, 913, 757	61, 822, 445	64, 150, 917	61, 310, 342
地域密着型サービス計	円	27, 621, 452, 322	28, 182, 317, 799	29, 122, 682, 431	2, 411, 136, 140	2, 380, 831, 246	2, 464, 742, 278	2, 447, 509, 165
介護老人福祉施設	件	89, 413	89, 711	91, 245	7, 682	7, 587	7, 556	7, 704
	円	23, 900, 992, 006	24, 230, 361, 261	24, 915, 293, 005	2, 117, 335, 038	2, 035, 003, 638	2, 093, 174, 847	2, 069, 605, 187
介護老人保健施設	件	70, 230	69, 387	68, 640	5, 678	5, 566	5, 831	5, 726
	円	20, 546, 398, 420	20, 443, 301, 645	20, 436, 605, 329	1, 708, 611, 481	1, 630, 327, 383	1, 757, 326, 976	1, 677, 016, 032
介護療養型医療施設	件	2, 027	1, 362	880	87	72	72	69
	円	701, 094, 958	466, 298, 056	316, 736, 296	29, 544, 692	25, 551, 104	26, 195, 502	25, 104, 241
介護医療院	件	3, 194	3, 664	3, 666	302	290	318	312
	円	1, 199, 508, 902	1, 361, 107, 509	1, 383, 461, 647	115, 558, 807	107, 890, 147	121, 337, 372	115, 157, 965
施設サービス計	円	46, 347, 994, 286	46, 501, 068, 471	47, 052, 096, 277	3, 971, 050, 018	3, 798, 772, 272	3, 998, 034, 697	3, 886, 883, 425
特定入所者介護サービス費	件	247, 798	228, 808	224, 709	18, 881	18, 575	18, 704	18, 908
	円	3, 656, 749, 686	3, 085, 348, 568	3, 026, 369, 116	258, 276, 605	247, 606, 014	257, 546, 943	254, 968, 271
高額介護サービス費	件	388, 269	387, 317	404, 978	32, 168	33, 485	32, 669	34, 271
	円	5, 408, 498, 563	5, 321, 338, 607	5, 679, 437, 741	404, 116, 131	481, 713, 862	451, 523, 542	487, 555, 536
高額医療合算介護サービス費	件	23, 151	23, 003	24, 035	67	62	9, 868	6, 500
	円	853, 467, 140	847, 227, 474	906, 968, 750	2, 154, 333	1, 822, 578	364, 717, 814	238, 476, 444
配食サービス費	件	77, 425	80, 403	78, 892	6, 780	6, 589	6, 579	6, 798
	円	277, 540, 540	285, 425, 360	277, 607, 210	24, 415, 760	22, 858, 140	23, 528, 560	23, 916, 980
総計	円	182, 042, 432, 677	185, 372, 309, 754	193, 528, 885, 589	16, 060, 703, 679	15, 530, 412, 338	16, 563, 217, 865	16, 322, 389, 503

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	6年1月	2月	3月
383,833	383,009	379,834	395,745	382,142	384,417	380,550	379,187
2,331,405,119	2,341,559,956	2,336,316,339	2,412,911,433	2,350,886,355	2,363,091,312	2,354,869,213	2,358,106,277
6,597	6,658	6,738	6,748	6,718	6,911	6,225	6,540
87,247,028	88,218,541	89,224,427	89,842,341	89,231,103	91,760,756	82,687,056	86,675,989
135,747	142,287	137,444	143,836	142,521	142,067	138,455	138,090
911,895,208	950,876,374	921,078,966	961,450,489	958,650,662	954,549,408	929,976,590	932,189,960
9,885	10,348	10,068	10,167	10,767	10,001	8,892	9,961
60,324,212	63,376,612	61,863,627	62,312,779	65,802,999	61,534,093	54,940,248	61,085,959
56,318	56,040	57,343	59,099	58,562	58,104	59,389	58,632
408,510,520	400,486,640	415,422,808	432,434,255	423,833,763	424,741,233	424,538,590	420,420,436
164,782	165,907	167,182	169,728	167,442	164,586	154,477	156,883
1,406,971,711	1,415,955,896	1,427,709,622	1,444,659,198	1,431,276,515	1,408,060,109	1,323,839,278	1,341,449,401
76,488	75,535	76,149	77,663	77,713	76,216	70,052	72,844
637,262,560	631,258,463	633,406,210	642,459,522	649,209,236	638,889,951	595,811,639	614,191,447
48,512	50,134	50,422	49,113	48,023	50,996	47,532	47,497
434,454,102	447,964,559	450,489,937	438,988,539	432,752,138	456,156,209	423,342,013	423,809,419
4,363	4,647	4,317	4,748	4,446	4,577	4,147	4,183
52,189,777	55,307,206	51,401,909	56,217,069	54,678,707	55,304,554	49,841,455	50,031,172
50,917	50,773	51,444	51,583	51,515	51,857	51,419	52,127
602,113,433	601,078,561	610,299,784	613,760,430	615,056,609	618,121,005	612,417,348	621,776,473
773	662	812	787	810	695	787	799
27,463,430	23,825,176	28,674,164	26,655,218	29,702,052	23,787,771	28,721,497	27,681,055
623	560	575	566	705	592	578	614
57,228,100	51,517,510	51,863,142	49,514,124	59,998,201	53,268,091	51,022,755	55,649,665
5,254	5,363	5,363	5,414	5,383	5,451	5,465	5,427
996,564,585	1,013,489,114	980,312,095	1,024,685,720	989,013,163	1,039,759,452	1,035,375,157	966,980,192
67,783	67,411	67,962	68,474	68,741	68,671	67,797	68,747
894,448,236	890,400,747	900,247,189	906,233,852	908,898,047	910,142,949	891,440,031	910,302,111
8,908,078,021	8,975,315,355	8,958,310,219	9,162,124,969	9,058,989,550	9,099,166,893	8,858,822,870	8,870,349,556
756	736	726	737	737	738	688	791
160,937,495	155,814,350	153,609,375	156,395,416	157,591,117	154,455,638	146,750,899	163,965,883
341	330	342	349	337	345	337	335
7,096,566	7,036,342	7,370,855	7,424,697	7,062,350	7,047,730	6,977,878	6,863,953
8,504	8,527	8,495	8,673	8,746	8,735	8,517	8,693
611,498,603	608,637,014	605,844,313	639,977,217	622,823,364	627,711,199	578,006,921	606,091,381
757	759	753	825	791	779	745	789
96,736,701	98,373,096	95,075,260	106,038,492	98,592,685	95,873,968	90,221,013	95,839,601
1,449	1,443	1,417	1,454	1,403	1,432	1,420	1,451
298,498,290	291,459,926	284,388,225	291,673,031	281,020,500	289,390,667	286,936,431	288,066,146
3,436	3,442	3,454	3,504	3,476	3,462	3,459	3,464
958,944,017	959,743,493	936,534,605	982,218,118	945,330,834	972,384,469	966,052,428	905,399,622
98	97	92	97	99	97	97	98
21,970,067	21,548,229	20,854,785	21,262,891	21,433,441	21,860,978	21,643,625	21,282,752
749	772	776	792	723	829	766	799
226,406,096	234,104,706	229,485,787	242,012,993	210,501,967	251,808,171	230,866,523	227,754,458
232	230	239	237	223	219	222	214
61,404,385	61,457,785	61,893,386	60,188,072	57,636,099	58,524,955	55,650,941	55,128,336
2,443,492,220	2,438,174,941	2,395,056,591	2,507,190,927	2,401,992,357	2,479,057,775	2,383,106,659	2,370,392,132
7,698	7,496	7,624	7,681	7,603	7,669	7,592	7,353
2,141,057,110	2,085,870,972	2,059,973,574	2,131,220,234	2,044,039,498	2,134,860,574	2,096,730,400	1,906,421,933
5,709	5,716	5,633	5,611	5,899	5,782	5,846	5,643
1,733,077,941	1,723,574,913	1,651,539,622	1,703,464,192	1,720,038,933	1,752,086,974	1,775,740,711	1,603,800,171
73	71	77	76	71	73	71	68
26,858,433	26,817,061	26,683,563	27,333,818	26,013,770	26,660,072	25,833,984	24,140,056
300	302	301	307	303	314	318	299
116,181,825	116,361,633	112,236,621	117,179,552	111,564,024	118,903,426	120,609,440	110,480,835
4,017,175,309	3,952,624,579	3,850,433,380	3,979,197,796	3,901,656,225	4,032,511,046	4,018,914,535	3,644,842,995
18,640	18,629	18,796	18,609	18,688	19,113	18,978	18,188
261,144,393	249,678,778	247,808,356	254,650,358	246,027,091	258,203,241	258,104,529	232,354,537
34,426	33,612	34,244	34,513	34,728	33,607	33,794	33,461
479,064,201	490,796,303	489,170,938	473,265,109	494,990,043	466,664,744	487,070,713	473,506,619
3,176	1,681	618	319	472	638	475	159
121,495,383	70,361,926	27,021,162	12,489,221	19,501,871	23,731,021	18,610,401	6,586,596
6,784	6,099	6,027	6,186	6,476	7,389	6,272	6,913
24,040,960	21,778,660	20,997,930	22,271,930	22,640,480	26,378,340	21,157,930	23,621,540
16,254,490,487	16,198,730,542	15,988,798,576	16,411,190,310	16,145,797,617	16,385,713,060	16,045,787,637	15,621,653,975