

2 保険給付額（年度別・月別）

区 分		4年度	5年度	6年度	6年4月	5月	6月	7月
訪問介護	日	4,357,867	4,578,627	4,819,722	392,599	381,498	407,113	389,254
	円	26,140,140,936	28,040,154,083	30,087,120,733	2,418,916,573	2,319,822,150	2,471,517,114	2,455,979,167
訪問入浴介護	日	78,728	79,806	80,032	6,650	6,747	6,935	6,480
	円	1,035,215,452	1,058,245,625	1,073,930,691	88,082,250	89,939,807	92,325,717	86,902,376
訪問看護	日	1,517,231	1,668,893	1,794,581	139,632	146,110	151,198	136,365
	円	10,284,595,686	11,215,644,732	12,102,234,101	940,500,459	986,432,128	1,013,718,842	920,819,381
訪問リハビリテーション	日	114,257	121,702	135,325	9,829	10,849	11,548	10,116
	円	695,734,498	745,535,518	823,421,802	60,599,271	66,263,355	69,622,576	60,938,920
居宅療養管理指導	件	634,135	686,625	750,161	59,138	60,511	61,506	61,478
	円	4,500,835,557	4,958,144,982	5,532,212,802	429,083,849	445,521,926	453,776,817	454,518,278
通所介護	日	1,880,405	1,978,159	2,007,943	166,865	161,652	178,599	162,846
	円	15,933,345,622	16,888,617,575	17,325,021,602	1,430,521,859	1,384,573,802	1,526,465,015	1,412,291,460
通所リハビリテーション	日	876,851	909,754	897,994	75,865	74,826	79,428	71,279
	円	7,279,918,811	7,602,008,145	7,586,719,853	632,381,170	615,921,597	655,007,282	603,135,380
短期入所生活介護	日	568,980	585,506	566,863	48,539	42,427	51,703	45,288
	円	5,023,951,423	5,242,440,524	5,178,196,377	433,674,077	384,188,786	464,945,216	416,279,393
短期入所療養介護	日	52,227	54,382	50,608	4,077	4,165	4,897	4,595
	円	619,375,819	653,413,365	628,432,020	49,650,644	50,863,436	59,773,594	57,465,777
福祉用具貸与	件	591,182	614,015	636,432	52,023	51,450	53,174	52,898
	円	6,906,183,694	7,284,421,255	7,650,704,492	621,251,622	610,286,091	638,519,921	636,465,161
福祉用具購入	件	9,397	9,459	11,221	894	1,058	975	1,102
	円	318,032,561	337,378,466	368,456,458	32,044,555	32,851,346	29,210,799	33,927,463
住宅改修	件	7,080	7,453	7,175	642	633	601	721
	円	626,973,760	668,936,286	643,521,830	57,614,679	56,172,351	53,981,723	62,926,152
特定施設入居者生活介護	件	61,990	64,092	67,135	5,438	5,302	5,701	5,524
	円	11,378,980,464	11,979,825,320	12,846,322,785	1,031,376,626	991,105,329	1,101,989,215	1,044,330,003
介護予防支援・居宅介護支援	件	789,479	814,835	834,503	68,242	66,507	70,546	69,651
	円	10,406,299,192	10,788,958,188	11,198,713,291	902,844,339	888,956,914	951,201,557	936,175,728
在宅サービス計	円	101,149,583,475	107,463,724,064	113,045,008,837	9,128,541,973	8,922,899,018	9,582,055,388	9,182,154,639
定期巡回・随時対応型訪問介護看護	件	8,869	8,877	10,221	760	688	894	822
	円	1,860,382,195	1,880,676,261	2,148,740,648	161,762,365	137,940,324	189,163,163	174,492,413
夜間対応型訪問介護	件	4,036	4,084	3,748	331	312	320	329
	円	81,057,994	83,703,452	76,262,421	7,104,107	5,949,731	6,857,027	6,629,849
地域密着型通所介護	件	98,950	102,840	102,603	8,594	8,305	8,765	8,504
	円	7,127,788,139	7,388,780,580	7,424,618,197	614,469,218	606,465,523	641,856,128	611,992,492
認知症対応型通所介護	件	8,770	9,258	9,859	814	808	808	816
	円	1,114,726,740	1,174,547,108	1,240,820,639	101,042,068	101,817,042	105,695,149	106,359,883
小規模多機能型居宅介護	件	16,781	17,053	16,810	1,437	1,288	1,541	1,412
	円	3,368,202,945	3,442,598,477	3,456,568,984	285,943,226	258,609,325	312,619,995	290,218,934
認知症対応型共同生活介護	件	40,760	41,420	42,056	3,476	3,032	3,879	3,493
	円	11,053,695,414	11,403,016,802	11,742,050,890	974,391,523	824,534,140	1,083,916,119	965,913,282
地域密着型特定施設入居者生活介護	件	1,158	1,172	1,171	100	98	99	98
	円	251,074,268	261,492,389	267,005,793	22,861,635	22,090,932	22,387,910	22,538,049
地域密着型介護老人福祉施設入所者生活介護	件	9,233	9,282	8,965	746	717	773	763
	円	2,703,422,232	2,769,785,942	2,769,366,582	225,554,424	216,489,808	244,310,437	234,691,101
看護小規模多機能型居宅介護	件	2,447	2,770	2,613	213	252	210	223
	円	621,967,872	718,081,420	714,820,434	54,475,342	68,770,393	54,140,013	62,809,030
地域密着型サービス計	円	28,182,317,799	29,122,682,431	29,840,254,588	2,447,603,908	2,242,667,218	2,660,945,941	2,475,645,033
介護老人福祉施設	件	89,711	91,245	92,497	7,601	6,016	8,959	6,693
	円	24,230,361,261	24,915,293,005	25,990,275,318	2,114,051,402	1,652,254,762	2,516,362,090	1,856,440,932
介護老人保健施設	件	69,387	68,640	67,899	5,763	5,647	5,832	5,635
	円	20,443,301,645	20,436,605,329	20,948,230,993	1,743,369,930	1,709,404,517	1,814,668,033	1,727,170,342
介護療養型医療施設	件	1,362	880	73	71	2	0	0
	円	466,298,056	316,736,296	25,914,106	25,469,531	444,575	0	0
介護医療院	件	3,664	3,666	5,450	318	358	542	452
	円	1,361,107,509	1,383,461,647	2,113,885,144	121,363,365	135,791,597	210,278,551	170,482,438
施設サービス計	円	46,501,068,471	47,052,096,277	49,078,305,561	4,004,254,228	3,497,895,451	4,541,308,674	3,754,093,712
特定入所者介護サービス費	件	228,808	224,709	221,337	18,552	16,062	20,442	16,991
	円	3,085,348,568	3,026,369,116	2,944,801,606	252,703,349	209,506,202	279,111,388	221,423,082
高額介護サービス費	件	387,317	404,978	422,171	33,223	33,638	32,051	37,014
	円	5,321,338,607	5,679,437,741	6,143,992,821	445,131,633	486,760,354	452,576,235	543,914,662
高額医療合算介護サービス費	件	23,003	24,035	24,690	102	69	9,718	7,889
	円	847,227,474	906,968,750	978,015,217	4,110,828	2,486,844	379,850,942	308,430,954
配食サービス費	件	80,403	78,892	82,670	8,173	6,384	8,452	6,575
	円	285,425,360	277,607,210	291,394,650	29,358,440	22,672,880	30,716,560	22,831,840
総計	円	185,372,309,754	193,528,885,589	202,321,773,280	16,311,704,359	15,384,887,967	17,926,565,128	16,508,493,922

※ 現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

8月	9月	10月	11月	12月	7年1月	2月	3月
415,308	400,920	410,546	416,496	406,565	415,713	401,894	381,816
2,592,730,216	2,519,674,310	2,580,273,228	2,608,347,846	2,560,471,515	2,605,637,393	2,524,291,292	2,429,459,929
7,056	6,638	6,567	6,957	6,496	6,673	6,602	6,231
94,716,909	89,108,477	88,514,957	93,628,948	87,461,279	89,837,755	89,063,559	84,348,657
159,239	152,769	146,370	161,720	151,074	154,235	150,844	145,025
1,076,613,037	1,028,968,800	994,587,119	1,084,496,075	1,022,528,683	1,033,729,714	1,020,723,482	979,116,381
12,339	11,423	11,127	12,197	11,953	11,370	11,019	11,555
74,063,009	69,198,795	67,966,387	74,757,866	72,629,098	69,563,026	67,253,713	70,565,786
62,433	61,336	63,374	62,938	64,036	64,254	64,224	64,933
464,446,840	448,179,487	464,887,692	470,260,992	473,259,037	474,058,310	475,916,538	478,303,036
174,201	170,562	166,311	177,795	171,761	167,547	155,644	154,160
1,502,787,348	1,472,691,671	1,441,324,627	1,531,499,852	1,486,302,899	1,450,413,485	1,347,465,141	1,338,684,443
83,782	73,686	74,317	78,927	76,741	72,254	68,132	68,757
700,458,644	625,583,267	637,381,083	657,768,642	652,904,971	618,293,554	591,040,654	596,843,609
49,102	49,608	48,177	47,763	45,940	47,531	47,390	43,395
448,387,313	451,799,601	442,892,258	439,313,504	424,229,540	438,514,759	434,287,547	399,684,383
4,431	4,210	4,102	4,403	4,515	4,170	3,741	3,302
54,536,568	52,078,614	51,055,560	54,901,904	57,054,853	52,575,720	46,268,012	42,207,338
53,024	52,532	53,254	53,014	53,952	54,081	53,447	53,583
635,344,423	631,563,157	640,107,728	636,972,377	652,606,263	655,363,356	644,187,541	648,036,852
906	776	1,026	934	998	853	654	1,045
28,438,508	24,245,670	32,578,983	30,912,860	33,142,629	29,828,898	23,473,952	37,800,795
597	483	610	557	688	484	479	680
54,518,656	41,912,368	54,655,902	50,264,989	61,926,308	45,129,675	43,818,349	60,600,678
5,654	5,552	5,689	5,594	5,636	5,641	5,733	5,671
1,107,732,241	1,092,789,854	1,083,570,273	1,096,019,680	1,071,100,874	1,098,783,702	1,122,540,215	1,004,984,773
69,752	69,365	69,586	70,066	70,659	70,149	70,347	69,633
938,026,108	930,307,722	933,367,127	942,090,030	951,106,395	949,355,130	937,899,007	937,383,234
9,772,799,820	9,478,101,793	9,513,162,924	9,771,235,565	9,606,724,344	9,611,084,477	9,368,229,002	9,108,019,894
849	841	873	862	911	937	914	870
178,296,575	177,749,218	183,695,557	185,791,647	188,991,846	198,504,967	189,456,032	182,896,541
330	296	305	309	307	309	305	295
6,748,704	6,129,981	6,386,286	6,080,671	6,189,345	6,334,156	5,924,086	5,928,478
8,835	8,402	8,561	8,494	8,838	8,536	8,472	8,297
660,791,365	612,048,077	626,348,171	646,294,585	646,699,960	607,331,445	578,294,992	572,026,241
836	819	826	826	829	864	818	795
108,389,029	106,111,786	103,799,821	108,644,710	100,968,644	104,609,607	98,845,849	94,537,051
1,399	1,403	1,392	1,366	1,418	1,420	1,390	1,344
290,078,894	288,610,837	288,468,140	283,070,125	297,181,532	293,771,915	288,810,395	279,185,666
3,498	3,496	3,577	3,501	3,549	3,511	3,520	3,524
1,000,611,153	993,304,190	987,163,214	1,001,353,060	983,300,212	1,006,243,779	1,004,520,120	916,800,098
96	95	95	97	100	98	98	97
23,179,169	22,810,258	21,532,318	22,252,692	22,048,894	22,631,325	22,569,142	20,103,469
752	735	747	751	753	750	738	740
235,377,420	235,140,039	229,783,386	236,968,380	232,197,136	234,025,916	233,335,623	211,492,912
209	216	226	211	210	213	218	212
59,401,932	60,105,342	62,454,122	59,472,347	58,799,033	58,349,594	59,570,753	56,472,533
2,562,874,241	2,502,009,728	2,509,631,015	2,549,928,217	2,536,376,602	2,531,802,704	2,481,326,992	2,339,442,989
9,194	6,604	8,577	8,066	7,635	7,803	7,799	7,550
2,637,968,201	1,921,832,826	2,397,199,881	2,317,474,402	2,134,457,847	2,246,644,926	2,230,498,005	1,965,090,044
5,797	5,704	5,712	5,644	5,604	5,612	5,473	5,476
1,831,222,374	1,808,253,010	1,756,280,797	1,774,928,706	1,714,535,282	1,768,556,774	1,726,752,224	1,573,089,004
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
474	464	476	462	464	459	481	500
186,596,190	182,377,530	185,431,115	186,849,951	180,510,201	184,164,959	189,623,218	180,416,029
4,655,786,765	3,912,463,366	4,338,911,793	4,279,253,059	4,029,503,330	4,199,366,659	4,146,873,447	3,718,595,077
20,711	16,914	19,574	18,711	18,313	18,627	18,443	17,997
287,065,149	221,611,258	260,032,899	254,723,884	240,268,914	247,848,490	249,390,842	221,116,149
35,146	36,775	36,042	36,927	35,770	35,482	34,739	35,364
509,316,916	541,572,144	533,836,874	529,810,814	542,148,246	517,053,788	522,433,600	519,437,555
2,762	1,624	544	286	487	847	239	123
110,152,865	69,850,557	21,265,998	12,339,928	19,876,470	33,779,142	10,317,248	5,553,441
6,627	6,499	6,697	6,943	6,639	6,988	6,437	6,256
24,318,720	23,216,500	23,537,920	25,262,740	23,124,100	24,251,490	21,786,140	20,317,320
17,922,314,476	16,748,825,346	17,200,379,423	17,422,554,207	16,998,022,006	17,165,186,750	16,800,357,271	15,932,482,425