

保 險 給 付

1 保険給付額(要支援・要介護度別)

区 分		要支援1	要支援2	小計	要介護1
訪問介護	日	7	23	30	506,766
	円	23,507	82,242	105,749	2,047,228,578
訪問入浴介護	日	13	374	387	299
	円	124,672	3,451,104	3,575,776	4,131,564
訪問看護	日	31,935	165,058	196,993	156,723
	円	196,583,671	1,065,296,895	1,261,880,566	1,043,370,856
訪問リハビリテーション	日	3,908	24,733	28,641	9,921
	円	22,185,271	144,266,361	166,451,632	64,008,537
居宅療養管理指導	件	13,886	40,497	54,383	85,212
	円	91,981,840	277,414,493	369,396,333	615,562,401
通所介護	日	6	21	27	505,776
	円	54,633	100,182	154,815	3,576,107,982
通所リハビリテーション	日	60,095	220,503	280,598	123,926
	円	357,996,300	1,395,619,046	1,753,615,346	905,770,701
短期入所生活介護	日	1,100	8,330	9,430	42,365
	円	5,914,064	56,719,702	62,633,766	318,191,465
短期入所療養介護	日	117	786	903	4,797
	円	348,375	6,473,345	6,821,720	52,737,577
福祉用具貸与	件	47,495	138,242	185,737	57,667
	円	236,699,011	942,212,040	1,178,911,051	380,479,145
福祉用具購入	件	1,118	2,816	3,934	1,136
	円	35,432,278	87,506,939	122,939,217	36,020,553
住宅改修	件	1,189	2,103	3,292	916
	円	114,730,544	190,419,508	305,150,052	82,850,780
特定施設入居者生活介護	件	3,193	6,659	9,852	11,210
	円	192,378,783	662,842,564	855,221,347	1,936,395,640
介護予防支援・居宅介護支援	件	63,394	164,354	227,748	134,258
	円	323,673,461	834,137,789	1,157,811,250	2,012,398,065
在宅サービス計	円	1,578,126,410	5,666,542,210	7,244,668,620	13,075,253,844
定期巡回・随時対応型訪問介護看護	件	0	1	1	1,431
	円	0	214,373	214,373	131,407,429
夜間対応型訪問介護	件	0	0	0	323
	円	0	0	0	5,626,070
地域密着型通所介護	件	0	1	1	31,123
	円	0	9,390	9,390	1,431,760,696
認知症対応型通所介護	件	77	175	252	2,660
	円	2,619,373	11,058,861	13,678,234	255,963,504
小規模多機能型居宅介護	件	697	1,324	2,021	3,450
	円	36,214,893	115,954,237	152,169,130	485,126,905
認知症対応型共同生活介護	件	0	373	373	7,783
	円	0	92,175,028	92,175,028	2,049,579,975
地域密着型特定施設入居者生活介護	件	0	0	0	129
	円	0	0	0	22,803,361
地域密着型介護老人福祉施設入所者生活介護	件	0	0	0	23
	円	0	0	0	5,776,141
看護小規模多機能型居宅介護	件	0	0	0	178
	円	0	0	0	28,790,692
地域密着型サービス計	円	38,834,266	219,411,889	258,246,155	4,416,834,773
介護老人福祉施設	件	0	0	0	309
	円	0	0	0	66,149,541
介護老人保健施設	件	0	2	2	5,539
	円	0	512,481	512,481	1,481,287,846
介護療養型医療施設	件	0	0	0	0
	円	0	0	0	0
介護医療院	件	0	0	0	41
	円	0	0	0	9,272,129
施設サービス計	円	0	512,481	512,481	1,556,709,516
総計	円	1,616,960,676	5,886,466,580	7,503,427,256	19,048,798,133

※ 特定入所者介護サービス費、高額介護サービス費、高額医療合算介護サービス費及び配食サービス費を除く。

(令和6年度)

要介護2	要介護3	要介護4	要介護5	小計	合 計
1,075,414	1,029,132	1,150,545	1,057,835	4,819,692	4,819,722
4,782,353,672	6,057,656,150	8,248,353,347	8,951,423,237	30,087,014,984	30,087,120,733
2,882	6,708	21,238	48,518	79,645	80,032
39,358,120	90,734,644	283,581,820	652,548,767	1,070,354,915	1,073,930,691
333,603	294,488	402,904	409,870	1,597,588	1,794,581
2,307,259,965	1,986,170,076	2,619,658,353	2,883,894,285	10,840,353,535	12,102,234,101
33,542	23,950	21,266	18,005	106,684	135,325
214,796,500	151,670,558	124,242,591	102,251,984	656,970,170	823,421,802
152,101	152,401	165,909	140,155	695,778	750,161
1,092,465,453	1,113,612,618	1,255,761,640	1,085,414,357	5,162,816,469	5,532,212,802
698,712	465,936	217,604	119,888	2,007,916	2,007,943
5,720,801,503	4,388,138,124	2,261,147,538	1,378,671,640	17,324,866,787	17,325,021,602
237,264	153,118	73,230	29,858	617,396	897,994
2,050,000,043	1,579,513,585	884,622,185	413,197,993	5,833,104,507	7,586,719,853
107,218	217,431	135,714	54,705	557,433	566,863
882,325,566	1,978,494,510	1,339,627,593	596,923,477	5,115,562,611	5,178,196,377
12,492	13,996	11,325	7,095	49,705	50,608
143,352,712	173,345,419	151,049,987	101,124,605	621,610,300	628,432,020
153,711	101,167	80,267	57,883	450,695	636,432
1,927,074,911	1,523,202,042	1,455,485,640	1,185,551,703	6,471,793,441	7,650,704,492
2,489	1,803	1,338	521	7,287	11,221
80,121,467	60,818,686	49,325,025	19,231,510	245,517,241	368,456,458
1,373	814	577	203	3,883	7,175
115,419,544	66,696,957	53,896,804	19,507,693	338,371,778	643,521,830
13,942	11,977	12,890	7,264	57,283	67,135
2,675,100,573	2,546,599,257	2,995,281,478	1,837,724,490	11,991,101,438	12,846,322,785
201,471	122,689	87,730	60,607	606,755	834,503
3,022,506,534	2,270,786,057	1,618,935,778	1,116,275,607	10,040,902,041	11,198,713,291
25,052,936,563	23,987,438,683	23,340,969,779	20,343,741,348	105,800,340,217	113,045,008,837
2,286	2,262	2,565	1,676	10,220	10,221
327,280,792	479,987,290	683,228,980	526,621,784	2,148,526,275	2,148,740,648
1,041	1,001	784	599	3,748	3,748
18,254,924	19,032,137	17,753,628	15,595,662	76,262,421	76,262,421
37,517	20,001	9,563	4,398	102,602	102,603
2,246,056,612	1,948,780,211	1,146,063,622	651,947,666	7,424,608,807	7,424,618,197
2,653	2,624	1,049	621	9,607	9,859
323,605,312	383,901,625	171,199,244	92,472,720	1,227,142,405	1,240,820,639
4,002	3,577	2,476	1,284	14,789	16,810
776,648,603	941,796,466	705,276,630	395,551,250	3,304,399,854	3,456,568,984
11,459	11,619	6,218	4,604	41,683	42,056
3,174,495,484	3,289,760,786	1,786,991,680	1,349,047,937	11,649,875,862	11,742,050,890
254	268	330	190	1,171	1,171
53,053,724	60,726,163	80,078,861	50,343,684	267,005,793	267,005,793
56	3,022	3,389	2,475	8,965	8,965
15,119,888	879,439,531	1,048,006,621	821,024,401	2,769,366,582	2,769,366,582
633	613	638	551	2,613	2,613
129,855,778	174,403,411	195,813,541	185,957,012	714,820,434	714,820,434
7,064,371,117	8,177,827,620	5,834,412,807	4,088,562,116	29,582,008,433	29,840,254,588
1,395	35,287	36,550	18,956	92,497	92,497
327,810,779	9,330,247,702	10,458,800,929	5,807,266,367	25,990,275,318	25,990,275,318
15,948	17,921	19,358	9,131	67,897	67,899
4,589,386,274	5,514,526,732	6,274,835,560	3,087,682,100	20,947,718,512	20,948,230,993
2	0	30	41	73	73
446,399	0	9,935,181	15,532,526	25,914,106	25,914,106
95	378	2,206	2,730	5,450	5,450
24,575,869	128,344,826	847,849,279	1,103,843,041	2,113,885,144	2,113,885,144
4,942,219,321	14,973,119,260	17,591,420,949	10,014,324,034	49,077,793,080	49,078,305,561
37,059,527,001	47,138,385,563	46,766,803,535	34,446,627,498	184,460,141,730	191,963,568,986