保　険　給　付

1　保険給付額（要支援・要介護度別）

区　分		要支援1	要支援2	小計	要介護1
訪問介護	日	2	19	21	528,726
	円	4,355	75,629	79,984	2,167,844,226
訪問入浴介護	日	6	363	369	481
	円	58,046	3,288,999	3,347,045	6,597,862
訪問看護	日	33,642	178,386	212,028	163,446
	円	208,424,144	1,154,343,999	1,362,768,143	1,082,124,336
訪問ﾘﾊﾋﾞﾘﾃｰｼｮﾝ	日	5,427	26,908	32,335	11,188
	円	30,418,004	156,431,218	186,849,222	70,511,737
居宅療養管理指導	件	14,786	44,161	58,947	93,408
	円	100,370,925	304,228,375	404,599,300	688,207,663
通所介護	日	2	34	36	528,940
	円	15,552	213,158	228,710	3,758,548,574
通所ﾘﾊﾋﾞﾘﾃｰｼｮﾝ	日	61,946	224,165	286,111	121,914
	円	365,714,070	1,419,825,079	1,785,539,149	900,246,919
短期入所生活介護	日	1,115	8,602	9,717	43,304
	円	6,080,999	58,822,916	64,903,915	332,715,958
短期入所療養介護	日	132	1,180	1,312	4,427
	円	487,679	10,268,112	10,755,791	47,615,219
福祉用具貸与	件	50,861	145,099	195,960	60,969
	円	264,399,752	1,021,627,149	1,286,026,901	415,710,779
福祉用具購入	件	1,109	2,720	3,829	1,116
	円	36,133,136	88,916,800	125,049,936	37,822,790
住宅改修	件	1,261	2,099	3,360	897
	円	122,282,992	188,110,241	310,393,233	83,565,397
特定施設入居者生活介護	件	3,382	6,908	10,290	11,884
	円	202,535,603	695,222,600	897,758,203	2,067,932,161
介護予防支援・居宅介護支援	件	67,106	172,047	239,153	138,547
	円	343,080,800	875,073,562	1,218,154,362	2,079,717,267
在宅ｻｰﾋﾞｽ計	円	1,680,006,057	5,976,447,837	7,656,453,894	13,739,160,888
定期巡回・随時対応型訪問介護看護	件	0	1	1	1,534
	円	0	211,242	211,242	143,482,249
夜間対応型訪問介護	件	0	0	0	301
	円	0	0	0	5,211,528
地域密着型通所介護	件	1	2	3	32,180
	円	13,389	25,518	38,907	1,505,111,350
認知症対応型通所介護	件	58	197	255	2,622
	円	1,875,465	12,993,493	14,868,958	252,924,192
小規模多機能型居宅介護	件	654	1,353	2,007	3,163
	円	34,913,830	121,983,326	156,897,156	444,163,289
認知症対応型共同生活介護	件	0	383	383	8,578
	円	0	94,783,567	94,783,567	2,285,725,414
地域密着型特定施設入居者生活介護	件	0	0	0	153
	円	0	0	0	27,944,390
地域密着型介護老人福祉施設入所者生活介護	件	0	0	0	41
	円	0	0	0	10,371,219
看護小規模多機能型居宅介護	件	0	0	0	176
	円	0	0	0	27,851,505
地域密着型ｻｰﾋﾞｽ計	円	36,802,684	229,997,146	266,799,830	4,702,785,136
介護老人福祉施設	件	0	0	0	339
	円	0	0	0	75,740,208
介護老人保健施設	件	0	1	1	5,315
	円	0	226,890	226,890	1,435,804,308
介護療養型医療施設	件	0	0	0	0
	円	0	0	0	0
介護医療院	件	0	0	0	71
	円	0	0	0	16,640,407
施設ｻｰﾋﾞｽ計	円	0	226,890	226,890	1,528,184,923
総計	円	1,716,808,741	6,206,671,873	7,923,480,614	19,970,130,947

※　特定入所者介護サービス費、高額介護サービス費、高額医療合算介護サービス費及び配食サービス費を除く。

（令和７年度）

要介護２	要介護３	要介護４	要介護５	小計	合　計
1,092,798	1,088,922	1,244,521	1,125,213	5,080,180	5,080,201
4,924,740,747	6,572,675,680	9,006,859,840	9,559,682,074	32,231,802,567	32,231,882,551
3,187	6,772	22,474	53,337	86,251	86,620
42,971,862	91,683,836	299,716,683	716,259,244	1,157,229,487	1,160,576,532
365,768	321,846	437,702	456,144	1,744,906	1,956,934
2,511,705,748	2,151,057,186	2,806,838,394	3,142,983,292	11,694,708,956	13,057,477,099
37,330	26,572	24,270	22,609	121,969	154,304
239,110,447	169,974,852	144,974,836	127,862,742	752,434,614	939,283,836
162,684	163,326	180,526	148,642	748,586	807,533
1,194,169,353	1,220,719,826	1,401,578,346	1,177,055,730	5,681,730,918	6,086,330,218
701,239	465,780	228,167	119,356	2,043,482	2,043,518
5,765,911,577	4,406,731,070	2,370,143,019	1,374,399,926	17,675,734,166	17,675,962,876
236,526	147,409	73,603	27,667	607,119	893,230
2,059,909,421	1,533,280,030	895,468,153	382,477,894	5,771,382,417	7,556,921,566
105,230	210,898	132,898	57,353	549,683	559,400
869,991,842	1,930,247,938	1,313,573,833	628,226,575	5,074,756,146	5,139,660,061
12,328	14,374	10,193	6,918	48,240	49,552
142,683,450	179,504,769	136,484,719	99,732,547	606,020,704	616,776,495
157,596	102,937	83,611	59,612	464,725	660,685
2,026,101,582	1,579,682,630	1,523,389,875	1,237,508,510	6,782,393,376	8,068,420,277
2,424	1,641	1,299	497	6,977	10,806
83,470,126	60,065,349	51,021,075	20,145,834	252,525,174	377,575,110
1,402	842	588	194	3,923	7,283
115,816,801	70,476,401	53,934,245	18,739,511	342,532,355	652,925,588
14,659	11,796	13,097	7,361	58,797	69,087
2,831,585,767	2,521,553,520	3,072,777,560	1,877,253,319	12,371,102,327	13,268,860,530
204,344	124,426	91,102	62,703	621,122	860,275
3,074,036,852	2,311,237,061	1,685,403,860	1,163,273,576	10,313,668,616	11,531,822,978
25,882,205,575	24,798,890,148	24,762,164,438	21,525,600,774	110,707,881,823	118,364,475,717
2,776	2,473	3,007	1,806	11,596	11,597
388,834,039	521,707,299	786,535,419	552,192,430	2,392,751,436	2,392,962,678
993	930	727	527	3,478	3,478
17,556,992	17,762,012	16,558,854	12,871,094	69,960,480	69,960,480
38,318	20,028	9,650	4,333	104,509	104,512
2,281,445,699	1,938,188,011	1,133,930,252	660,997,149	7,519,672,461	7,519,711,368
2,528	2,568	923	666	9,307	9,562
313,576,782	380,721,308	164,868,840	100,671,866	1,212,762,988	1,227,631,946
3,901	3,518	2,211	1,310	14,103	16,110
755,711,235	938,424,612	631,763,674	407,453,409	3,177,516,219	3,334,413,375
11,187	11,425	6,549	4,537	42,276	42,659
3,111,599,924	3,250,513,804	1,903,932,374	1,337,780,495	11,889,552,011	11,984,335,578
265	262	349	167	1,196	1,196
55,149,104	58,899,941	83,536,403	45,040,388	270,570,226	270,570,226
68	3,103	3,354	2,279	8,845	8,845
18,188,110	903,232,457	1,042,330,532	760,987,646	2,735,109,964	2,735,109,964
571	617	751	496	2,611	2,611
120,666,846	174,212,383	233,204,592	168,724,951	724,660,277	724,660,277
7,062,728,731	8,183,661,827	5,996,660,940	4,046,719,428	29,992,556,062	30,259,355,892
1,522	36,821	36,603	17,365	92,650	92,650
372,690,894	9,846,727,030	10,638,453,224	5,381,254,723	26,314,866,079	26,314,866,079
15,823	17,145	18,201	8,482	64,966	64,967
4,621,075,769	5,338,891,146	5,967,265,775	2,897,010,087	20,260,047,085	20,260,273,975
0	0	0	0	0	0
0	0	0	0	0	0
242	682	2,975	3,213	7,183	7,183
63,739,589	227,561,062	1,116,152,647	1,300,914,616	2,725,008,321	2,725,008,321
5,057,506,252	15,413,179,238	17,721,871,646	9,579,179,426	49,299,921,485	49,300,148,375
38,002,440,558	48,395,731,213	48,480,697,024	35,151,499,628	190,000,359,370	197,923,979,984