## 2　保険給付額（年度別・月別）

| 区　分 | | 5年度 | 6年度 | 7年度 | 7年4月 | 5月 | 6月 | 7月 |
|---|---|---|---|---|---|---|---|---|
| 訪問介護 | 日 | 4,578,627 | 4,819,722 | 5,080,201 | 413,554 | 398,483 | 429,571 | 418,826 |
| | 円 | 28,040,154,083 | 30,087,120,733 | 32,231,882,551 | 2,599,913,356 | 2,528,257,076 | 2,692,536,876 | 2,652,643,185 |
| 訪問入浴介護 | 日 | 79,806 | 80,032 | 86,620 | 7,172 | 7,029 | 7,497 | 7,144 |
| | 円 | 1,058,245,625 | 1,073,930,691 | 1,160,576,532 | 96,362,159 | 94,238,305 | 100,229,558 | 95,659,281 |
| 訪問看護 | 日 | 1,668,893 | 1,794,581 | 1,956,934 | 151,946 | 160,846 | 161,369 | 159,904 |
| | 円 | 11,215,644,732 | 12,102,234,101 | 13,057,477,099 | 1,017,788,866 | 1,078,721,039 | 1,074,748,479 | 1,073,362,411 |
| 訪問リハビリテーション | 日 | 121,702 | 135,325 | 154,304 | 11,575 | 12,726 | 12,380 | 12,960 |
| | 円 | 745,535,518 | 823,421,802 | 939,283,836 | 70,414,070 | 77,325,371 | 75,599,005 | 79,306,297 |
| 居宅療養管理指導 | 件 | 686,625 | 750,161 | 807,533 | 66,010 | 65,208 | 64,568 | 67,174 |
| | 円 | 4,958,144,982 | 5,532,212,802 | 6,086,330,218 | 499,311,436 | 488,432,932 | 488,461,714 | 504,964,217 |
| 通所介護 | 日 | 1,978,159 | 2,007,943 | 2,043,518 | 166,832 | 162,885 | 179,728 | 170,256 |
| | 円 | 16,888,617,575 | 17,325,021,602 | 17,675,962,876 | 1,443,538,765 | 1,406,620,143 | 1,553,233,070 | 1,473,948,258 |
| 通所リハビリテーション | 日 | 909,754 | 897,994 | 893,230 | 72,277 | 75,224 | 77,334 | 73,738 |
| | 円 | 7,602,008,145 | 7,586,719,853 | 7,556,921,566 | 611,860,944 | 627,667,667 | 655,783,833 | 627,222,041 |
| 短期入所生活介護 | 日 | 585,506 | 566,863 | 559,400 | 47,794 | 44,875 | 46,199 | 45,412 |
| | 円 | 5,242,440,524 | 5,178,196,377 | 5,139,660,061 | 439,337,015 | 412,208,368 | 422,823,613 | 419,188,234 |
| 短期入所療養介護 | 日 | 54,382 | 50,608 | 49,552 | 3,791 | 3,941 | 4,288 | 4,651 |
| | 円 | 653,413,365 | 628,432,020 | 616,776,495 | 47,512,518 | 50,419,964 | 53,271,207 | 57,420,129 |
| 福祉用具貸与 | 件 | 614,015 | 636,432 | 660,685 | 53,818 | 53,611 | 54,972 | 54,818 |
| | 円 | 7,284,421,255 | 7,650,704,492 | 8,068,420,277 | 653,942,134 | 648,299,316 | 666,771,289 | 667,988,264 |
| 福祉用具購入 | 件 | 9,459 | 11,221 | 10,806 | 1,049 | 908 | 915 | 988 |
| | 円 | 337,378,466 | 368,456,458 | 377,575,110 | 37,967,138 | 31,288,278 | 32,357,613 | 34,507,075 |
| 住宅改修 | 件 | 7,453 | 7,175 | 7,283 | 696 | 643 | 677 | 628 |
| | 円 | 668,936,286 | 643,521,830 | 652,925,588 | 63,662,825 | 55,982,861 | 60,310,794 | 56,332,349 |
| 特定施設入居者生活介護 | 件 | 64,092 | 67,135 | 69,087 | 5,810 | 5,739 | 5,816 | 5,772 |
| | 円 | 11,979,825,320 | 12,846,322,785 | 13,268,860,530 | 1,123,919,856 | 1,086,958,399 | 1,136,680,158 | 1,095,184,612 |
| 介護予防支援・居宅介護支援 | 件 | 814,835 | 834,503 | 860,275 | 70,019 | 70,437 | 70,880 | 71,429 |
| | 円 | 10,788,958,188 | 11,198,713,291 | 11,531,822,978 | 943,020,857 | 947,472,470 | 949,111,489 | 958,145,977 |
| 在宅サービス計 | 円 | 107,463,724,064 | 113,045,008,837 | 118,364,475,717 | 9,648,551,939 | 9,533,892,189 | 9,961,918,698 | 9,795,872,330 |
| 定期巡回・随時対応型訪問介護看護 | 件 | 8,877 | 10,221 | 11,597 | 942 | 902 | 952 | 922 |
| | 円 | 1,880,676,261 | 2,148,740,648 | 2,392,962,678 | 193,235,235 | 189,631,580 | 197,154,871 | 195,903,992 |
| 夜間対応型訪問介護 | 件 | 4,084 | 3,748 | 3,478 | 307 | 301 | 298 | 295 |
| | 円 | 83,703,452 | 76,262,421 | 69,960,480 | 6,263,224 | 6,218,654 | 5,932,299 | 6,198,232 |
| 地域密着型通所介護 | 件 | 102,840 | 102,603 | 104,512 | 8,605 | 8,461 | 8,609 | 8,913 |
| | 円 | 7,388,780,580 | 7,424,618,197 | 7,519,711,368 | 622,396,857 | 620,136,648 | 642,075,955 | 642,658,409 |
| 認知症対応型通所介護 | 件 | 9,258 | 9,859 | 9,562 | 792 | 771 | 823 | 829 |
| | 円 | 1,174,547,108 | 1,240,820,639 | 1,227,631,946 | 101,051,715 | 99,815,214 | 105,182,456 | 105,702,244 |
| 小規模多機能型居宅介護 | 件 | 17,053 | 16,810 | 16,110 | 1,394 | 1,317 | 1,358 | 1,328 |
| | 円 | 3,442,598,477 | 3,456,568,984 | 3,334,413,375 | 286,100,029 | 272,407,154 | 281,676,721 | 274,900,156 |
| 認知症対応型共同生活介護 | 件 | 41,420 | 42,056 | 42,659 | 3,550 | 3,500 | 3,561 | 3,455 |
| | 円 | 11,403,016,802 | 11,742,050,890 | 11,984,335,578 | 1,011,279,530 | 966,730,941 | 1,021,135,418 | 955,658,669 |
| 地域密着型特定施設入居者生活介護 | 件 | 1,172 | 1,171 | 1,196 | 98 | 103 | 99 | 102 |
| | 円 | 261,492,389 | 267,005,793 | 270,570,226 | 22,708,340 | 22,554,529 | 23,532,773 | 22,726,751 |
| 地域密着型介護老人福祉施設入所者生活介護 | 件 | 9,282 | 8,965 | 8,845 | 756 | 738 | 736 | 739 |
| | 円 | 2,769,785,942 | 2,769,366,582 | 2,735,109,964 | 235,786,124 | 223,559,600 | 234,740,374 | 228,098,951 |
| 看護小規模多機能型居宅介護 | 件 | 2,770 | 2,613 | 2,611 | 202 | 204 | 221 | 225 |
| | 円 | 718,081,420 | 714,820,434 | 724,660,277 | 54,546,535 | 56,097,391 | 60,116,674 | 61,689,104 |
| 地域密着型サービス計 | 円 | 29,122,682,431 | 29,840,254,588 | 30,259,355,892 | 2,533,367,589 | 2,457,151,711 | 2,571,547,541 | 2,493,536,508 |
| 介護老人福祉施設 | 件 | 91,245 | 92,497 | 92,650 | 7,627 | 7,485 | 7,859 | 7,918 |
| | 円 | 24,915,293,005 | 25,990,275,318 | 26,314,866,079 | 2,201,143,503 | 2,087,235,416 | 2,263,116,040 | 2,221,024,784 |
| 介護老人保健施設 | 件 | 68,640 | 67,899 | 64,967 | 5,512 | 5,561 | 5,424 | 5,269 |
| | 円 | 20,436,605,329 | 20,948,230,993 | 20,260,273,975 | 1,725,965,699 | 1,692,563,337 | 1,718,110,815 | 1,622,249,031 |
| 介護療養型医療施設 | 件 | 880 | 73 | 0 | 0 | 0 | 0 | 0 |
| | 円 | 316,736,296 | 25,914,106 | 0 | 0 | 0 | 0 | 0 |
| 介護医療院 | 件 | 3,666 | 5,450 | 7,183 | 531 | 592 | 616 | 622 |
| | 円 | 1,383,461,647 | 2,113,885,144 | 2,725,008,321 | 204,589,091 | 223,697,663 | 238,827,043 | 230,004,674 |
| 施設サービス計 | 円 | 47,052,096,277 | 49,078,305,561 | 49,300,148,375 | 4,131,698,293 | 4,003,496,416 | 4,220,053,898 | 4,073,278,489 |
| 特定入所者介護サービス費 | 件 | 224,709 | 221,337 | 215,431 | 17,993 | 17,970 | 18,356 | 18,163 |
| | 円 | 3,026,369,116 | 2,944,801,606 | 2,864,104,879 | 241,985,493 | 235,723,799 | 252,568,634 | 242,130,303 |
| 高額介護サービス費 | 件 | 404,978 | 422,171 | 431,095 | 34,106 | 35,214 | 34,491 | 36,399 |
| | 円 | 5,679,437,741 | 6,143,992,821 | 6,389,276,590 | 456,620,772 | 529,091,945 | 508,078,337 | 548,218,622 |
| 高額医療合算介護サービス費 | 件 | 24,035 | 24,690 | 26,497 | 117 | 119 | 11,446 | 6,268 |
| | 円 | 906,968,750 | 978,015,217 | 1,077,303,790 | 5,349,462 | 4,504,963 | 459,132,120 | 249,312,271 |
| 配食サービス費 | 件 | 78,892 | 82,670 | 73,556 | 6,290 | 6,297 | 6,158 | 6,239 |
| | 円 | 277,607,210 | 291,394,650 | 255,707,860 | 21,896,060 | 21,892,160 | 21,669,420 | 21,579,640 |
| 総計 | 円 | 193,528,885,589 | 202,321,773,280 | 208,510,373,103 | 17,039,469,608 | 16,785,753,183 | 17,994,968,648 | 17,423,928,163 |

※　現物給付分については国民健康保険団体連合会における審査月、償還払い分については各区役所における支給決定月で計上した。

| 8月 | 9月 | 10月 | 11月 | 12月 | 8年1月 | 2月 | 3月 |
|---|---|---|---|---|---|---|---|
| 435,546 | 429,928 | 427,817 | 437,705 | 423,499 | 437,190 | 424,413 | 403,669 |
| 2,728,460,171 | 2,728,521,190 | 2,724,604,909 | 2,754,832,362 | 2,707,403,977 | 2,777,518,920 | 2,719,090,239 | 2,618,100,290 |
| 7,624 | 7,209 | 7,449 | 7,676 | 6,866 | 7,541 | 6,830 | 6,583 |
| 101,910,278 | 96,654,639 | 99,945,237 | 102,474,143 | 91,974,077 | 100,966,221 | 91,625,982 | 88,536,652 |
| 172,933 | 160,082 | 167,172 | 174,666 | 157,657 | 171,037 | 163,446 | 155,876 |
| 1,148,104,671 | 1,066,311,247 | 1,110,319,216 | 1,157,563,027 | 1,054,256,905 | 1,137,370,035 | 1,091,450,878 | 1,047,480,325 |
| 13,779 | 11,562 | 13,192 | 14,790 | 12,562 | 13,263 | 12,932 | 12,583 |
| 83,810,421 | 71,384,185 | 80,167,851 | 89,024,359 | 76,139,344 | 80,687,916 | 78,646,682 | 76,778,335 |
| 67,258 | 67,117 | 67,133 | 67,869 | 68,602 | 68,587 | 68,624 | 69,383 |
| 509,482,181 | 497,515,164 | 507,577,782 | 518,154,659 | 513,648,476 | 518,846,178 | 518,218,958 | 521,716,521 |
| 177,736 | 170,359 | 174,565 | 179,804 | 168,577 | 173,544 | 160,138 | 159,094 |
| 1,532,049,406 | 1,477,306,611 | 1,508,871,704 | 1,552,821,217 | 1,462,319,581 | 1,499,344,577 | 1,387,731,341 | 1,378,178,203 |
| 78,597 | 73,063 | 75,108 | 80,205 | 71,559 | 76,549 | 70,454 | 69,122 |
| 653,849,628 | 631,120,253 | 633,171,968 | 665,551,310 | 613,219,809 | 642,916,715 | 601,019,577 | 593,537,821 |
| 47,518 | 48,160 | 45,999 | 46,935 | 46,876 | 47,506 | 47,525 | 44,601 |
| 435,933,815 | 440,521,107 | 422,189,458 | 430,893,718 | 432,698,460 | 437,095,867 | 436,265,493 | 410,504,913 |
| 4,475 | 4,167 | 3,807 | 4,027 | 4,273 | 4,260 | 4,228 | 3,644 |
| 54,685,251 | 51,408,592 | 47,331,960 | 50,472,008 | 52,753,608 | 53,208,029 | 52,056,958 | 46,236,271 |
| 55,146 | 54,836 | 55,178 | 55,554 | 55,826 | 55,729 | 55,382 | 55,815 |
| 671,481,789 | 669,222,635 | 673,895,073 | 681,259,235 | 685,940,028 | 685,011,897 | 678,772,116 | 685,836,501 |
| 794 | 874 | 950 | 796 | 948 | 844 | 736 | 1,004 |
| 27,310,254 | 30,175,033 | 33,545,560 | 27,700,469 | 33,395,202 | 28,454,272 | 25,251,150 | 35,623,066 |
| 550 | 540 | 653 | 500 | 668 | 567 | 506 | 655 |
| 51,247,276 | 47,611,727 | 58,148,135 | 44,300,268 | 59,198,018 | 49,555,083 | 45,024,315 | 61,551,937 |
| 5,786 | 5,683 | 5,744 | 5,857 | 5,767 | 5,708 | 5,648 | 5,757 |
| 1,133,492,620 | 1,112,983,264 | 1,088,224,072 | 1,155,649,822 | 1,094,991,261 | 1,116,530,329 | 1,103,707,545 | 1,020,538,592 |
| 71,879 | 71,716 | 71,293 | 72,570 | 72,696 | 72,405 | 72,574 | 72,377 |
| 963,747,687 | 959,513,710 | 950,323,947 | 973,502,478 | 974,197,004 | 970,173,828 | 973,103,516 | 969,510,015 |
| 10,095,565,448 | 9,880,249,357 | 9,938,316,872 | 10,204,199,075 | 9,852,135,750 | 10,097,679,867 | 9,801,964,750 | 9,554,129,442 |
| 934 | 939 | 964 | 1,010 | 993 | 1,001 | 996 | 1,042 |
| 194,614,395 | 194,531,577 | 200,503,807 | 206,694,614 | 201,972,688 | 203,584,916 | 204,907,082 | 210,227,921 |
| 303 | 291 | 279 | 286 | 277 | 289 | 283 | 269 |
| 6,061,533 | 6,186,993 | 5,312,842 | 5,789,795 | 5,660,029 | 5,553,359 | 5,440,327 | 5,343,193 |
| 8,710 | 8,599 | 8,789 | 8,927 | 8,788 | 8,757 | 8,765 | 8,589 |
| 656,054,253 | 615,190,069 | 636,153,385 | 666,171,084 | 611,237,728 | 622,799,733 | 601,792,702 | 583,044,545 |
| 800 | 819 | 809 | 818 | 754 | 812 | 770 | 765 |
| 105,399,993 | 103,979,458 | 103,948,612 | 106,710,152 | 99,842,124 | 102,988,036 | 96,307,147 | 96,704,795 |
| 1,391 | 1,341 | 1,348 | 1,349 | 1,302 | 1,360 | 1,308 | 1,314 |
| 288,272,010 | 277,330,927 | 280,638,862 | 281,673,320 | 269,085,333 | 282,634,643 | 269,643,184 | 270,051,036 |
| 3,616 | 3,590 | 3,531 | 3,623 | 3,587 | 3,554 | 3,523 | 3,569 |
| 1,033,820,721 | 1,030,950,922 | 978,632,705 | 1,036,404,177 | 996,918,597 | 1,018,093,651 | 1,011,230,882 | 923,479,365 |
| 101 | 102 | 102 | 100 | 101 | 96 | 98 | 94 |
| 22,866,810 | 23,350,075 | 22,733,583 | 22,933,433 | 22,665,336 | 21,762,501 | 22,499,806 | 20,236,289 |
| 752 | 723 | 740 | 744 | 733 | 740 | 732 | 712 |
| 235,727,172 | 228,373,820 | 226,159,273 | 233,987,566 | 223,674,957 | 232,919,776 | 229,854,805 | 202,227,546 |
| 217 | 220 | 213 | 230 | 225 | 230 | 206 | 218 |
| 59,682,490 | 61,635,525 | 58,629,573 | 65,324,173 | 62,599,654 | 64,291,710 | 58,486,427 | 61,561,021 |
| 2,602,499,377 | 2,541,529,366 | 2,512,712,642 | 2,625,688,314 | 2,493,656,446 | 2,554,628,325 | 2,500,162,362 | 2,372,875,711 |
| 7,688 | 7,739 | 7,769 | 7,822 | 7,786 | 7,756 | 7,706 | 7,495 |
| 2,234,460,257 | 2,250,333,844 | 2,182,051,882 | 2,266,279,039 | 2,184,548,406 | 2,240,703,156 | 2,221,432,585 | 1,962,537,167 |
| 5,433 | 5,422 | 5,460 | 5,455 | 5,343 | 5,371 | 5,369 | 5,348 |
| 1,734,100,801 | 1,738,046,267 | 1,689,715,268 | 1,734,635,399 | 1,640,967,985 | 1,709,601,342 | 1,699,478,315 | 1,554,839,716 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 614 | 580 | 612 | 593 | 586 | 605 | 610 | 622 |
| 239,571,472 | 227,052,817 | 229,106,365 | 229,655,635 | 222,383,677 | 232,838,627 | 228,731,262 | 218,549,995 |
| 4,208,132,530 | 4,215,432,928 | 4,100,873,515 | 4,230,570,073 | 4,047,900,068 | 4,183,143,125 | 4,149,642,162 | 3,735,926,878 |
| 18,259 | 17,842 | 17,925 | 18,020 | 17,809 | 18,012 | 17,790 | 17,292 |
| 248,202,565 | 240,775,370 | 236,355,630 | 241,341,611 | 234,302,657 | 240,566,775 | 238,193,004 | 211,959,038 |
| 36,184 | 36,589 | 36,906 | 36,809 | 36,666 | 36,341 | 35,516 | 35,874 |
| 525,936,143 | 560,066,280 | 548,183,969 | 538,551,616 | 555,926,496 | 532,210,573 | 545,916,765 | 540,475,072 |
| 3,579 | 2,167 | 713 | 356 | 628 | 658 | 325 | 121 |
| 145,732,156 | 95,719,186 | 31,406,452 | 16,185,020 | 24,503,156 | 26,725,184 | 13,274,215 | 5,459,605 |
| 5,649 | 6,192 | 5,941 | 5,739 | 5,718 | 5,898 | 6,343 | 7,092 |
| 20,304,800 | 21,633,320 | 20,503,420 | 20,750,960 | 19,530,340 | 20,944,440 | 21,376,700 | 23,626,600 |
| 17,846,373,019 | 17,555,405,807 | 17,388,352,500 | 17,877,286,669 | 17,227,954,913 | 17,655,898,289 | 17,270,529,958 | 16,444,452,346 |